



BOARD OF TRUSTEES

June 19, 2023

5:30 P.M.

Room 104, Center for Innovation and Entrepreneurship

Office of the President

Meeting Access

Notice is hereby given that Independence Community College's Board of Trustees will convene a meeting beginning at 5:30 p.m. on June 19, 2023. The meeting is open to the public and will originate in room 104 of the Center for Innovation and Entrepreneurship. The public may also access the meeting using the Zoom credentials below.

Topic: ICC Board of Trustees Meeting - June 19, 2023
Time: Jun 19, 2023, 05:30 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/81130296252?pwd=ZHdYNkJoNTNYZktYZVYxLzRMNlc2dz09>

Meeting ID: 811 3029 6252
Passcode: 316982

Dial by your location

- +1 253 205 0468 US
- +1 253 215 8782 US (Tacoma)
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- +1 669 900 9128 US (San Jose)
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- +1 646 931 3860 US
- +1 689 278 1000 US
- +1 301 715 8592 US (Washington DC)
- +1 305 224 1968 US
- +1 309 205 3325 US
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**INDEPENDENCE COMMUNITY COLLEGE
BOARD OF TRUSTEES MEETING
June 19, 2023
5:30 p.m. | CIE 104**

I. ROUTINE

- A. Call to Order
- B. Approval of Agenda Action
- C. Welcome Guests
- D. Pledge of Allegiance
- E. Mission Statement: Independence Community College serves the best interests of students and the community by providing academic excellence while promoting cultural enrichment and economic development.
- F. Vision Statement: To be a community college that provides an exceptional educational experience by cultivating intellect, encouraging creativity, and enhancing character in a student and community centered environment.

II. APPROVAL OF THE CONSENT AGENDA

Action

- A. Minutes from May 15, 2023
- B. Minutes from May 31, 2023
- C. Financial Report
- D. Personnel Report (acknowledge receipt)
- E. Grant Progress Report
- F. Athletic Travel

III. OLD BUSINESS

- A.

IV. NEW BUSINESS

- A. Payables – Dr. Jonathan Sadhoo Action
- B. Computer Equipment Lease for eSports – Dr. Jonathan Sadhoo Action
- C. Network Equipment/Cybersecurity Enhancements – Dr. Jonathan Sadhoo Action
- D. 23-24 Staff Salary Schedule – Dr. Vincent Bowhay Action

V. REPORTS

- A. KACCT Update – Val DeFever
- B. Strategic Plan Update – Dr. Vincent Bowhay
- C. Advancing Inclusivity and Belonging at ICC – Dr. Angela Batista

VI. ADJOURNMENT

PUBLIC PARTICIPATION AT BOARD MEETING

Items on the Agenda

Members of the public attending the meeting virtually and wishing to address the Board concerning an item which is on the agenda must submit the items through the webinar link provided. Those attending the meeting in person must fill out one of the cards provided and present the card to the Board Clerk. There is only one opportunity for public comment during regular meetings.

First, the public may comment on any item on the agenda during a period at the beginning of the meeting, with a total comment period of ten minutes and individual comments limited to two minutes. The comment period may be extended by Board vote.

Information to the Audience

The Board members receive the complete agenda along with background material that they study individually before action is taken at the meeting. Any member of the Board may remove items from the consent agenda at the time of the meeting.

Examples of Motions for Executive Session

Remember that a motion to move into Executive Session needs to state the subject, provide justification, and state a time and place for return to Open Session.

EXECUTIVE SESSION: Non-Elected Personnel

Sample Subject: Employee job performance; employee evaluations; or annual review of probationary employees. I move that we recess for an Executive Session for discussion of (insert subject to be discussed), pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session will resume at (insert time) in CIE 104 and through the Zoom link. Those invited to attend are: (List attendees).

EXECUTIVE SESSION: Negotiations

Sample Subject: Faculty and Board proposals

I move that we recess for an Executive Session for the purpose of discussing (insert subject to be discussed), pursuant to the employer-employee negotiation exception, K.S.A. 75-4319(b)(3). Open Session will resume at (insert time) in CIE 104 and through the Zoom link. Those invited to attend are: (list attendees).

EXECUTIVE SESSION: Possible Acquisition of Real Estate

Sample Subject: For future expansion.

I move that we recess for an Executive Session for discussion of (insert subject to be discussed), pursuant to the preliminary discussion on acquisition of real estate exception, K.S.A. 75-4319(b)(6). Open Session will resume at (insert time) in CIE 104 and through the Zoom link. Those invited to attend are: (list attendees).

EXECUTIVE SESSION: Attorney/Client Privilege

Sample Subject: Ongoing litigation; a settlement proposal, or a claim made against the College. I move that we recess for an Executive Session for consultation with the College attorney regarding (insert subject to be discussed), pursuant to the attorney/client privilege exception, K.S.A. 75-4319(b)(2). Open Session will resume at (insert time) in CIE 104 and through the Zoom link. Those invited to attend are: (list attendees).

BOARD MEETING MINUTES

May 15, 2023

Chairman Cynthia Sherwood called the meeting to order at 5:30 p.m.

Sherwood requested a motion to amend the agenda to include the Memo for Softball traveling to the National Tournament. John Eubanks motioned to approve; Spencer Weaver seconded. Motion carried 4 – 0.

Sherwood welcomed all guests in attendance; Dr. Jonathan Sadhoo, David Adams, Lori Boots, Taylor Crawshaw, Jody Coy, Melissa Ashford, Kettida Vasiknanon, Matt Kittrell, Trevor Rinne, Andy Taylor, Jeri Hammerschmidt, Spencer Weaver, Cynthia Sherwood, John Eubanks, Tim Maclaskey, Cody Westerhold, Paul Molnar, Dee Molnar, Melissa Anderson, Allen Shockley, Heather Mydosh, Val DeFever, Brandon Halberg, Heather Hase, Jesse Comeau, Kris Ferguson, and Dr. Vincent Bowhay.

Pledge of Allegiance was led by Chairman Cynthia Sherwood

Mission Statement was read by Jeri Hammerschmidt

Vision Statement was read by John Eubanks

Sherwood requested a motion to approve the consent agenda. John Eubanks motioned to approve; Spencer Weaver seconded. Motion carried 5 – 0.

With no discussion on payables, Val DeFever motioned to approve; John Eubanks seconded. Motion carried 5 – 0. Dr. Sadhoo updated the board on the Captain's Quarters HVAC Remediation. John Eubanks motioned to approve; Jeri Hammerschmidt seconded. Motion carried 5 – 0.

Dr. Sadhoo updated the board on the FleetPool Van Purchase and the cost to repair. Val DeFever motioned to purchase; Spencer Weaver seconded. Motion carried 5 – 0.

Dr. Bowhay updated the board on the Rave Mobile Safety Renewal. Paying a three-year agreement to save money using expenses from Cyber security. Val DeFever motioned to approve; John Eubanks seconded. Motion carried 5 – 0.

Taylor Crawshaw updated the board on the Upward Bound Educational Experience requesting approval for the end of year summer fest educational trip. John Eubanks motioned to approve; Spencer Weaver seconded. Motion carried 5 - 0.

Heather Mydosh addressed the board on Early Childhood Education, mentioning updates that have been made since the last review as well as mentioning that this is a fully online class.

Melissa Ashford addressed the board on the Administrative Office Management noting that KBOR has approved the name change for this class to Bookkeeping Office Management.

Melissa Ashford addressed the board on Business Administration.

Melissa Ashford and Jody Coy addressed the board regarding Computer Science which is a transfer degree program.

Ashford and Coy addressed the board on Computer Information Technology. This program has moved to fully online which has opened enrollment.

Ashford and Coy addressed the board on Web Design and Development. This program is currently a 3-semester program with the idea of eventually adding graphic design.

Sherwood requested a motion to accept all programs reviews as presented. Jeri Hammerschmidt motioned to approve; Spencer Weaver seconded. Motion carried 5 – 0.

Athletic Director Melissa Anderson addressed the board requesting approval for an estimated amount of \$30,000 to provide travel, lodging, food, and other expenses for Softball to travel to the National Softball Tournament in South Carolina. Sherwood requested a motion to approve. Spencer Weaver motioned to approve; John Eubanks seconded. Motion carried 5 – 0.

Heather Mydosh gave a brief update on Faculty Senate.

Taylor Crawshaw updated the board on New Faculty & Staff introducing new faculty/staff in attendance and via live stream. Dr. Jonathan Sathoo also introduced Kettida Vasiknanon to the board.

Dr. Bowhay gave spoke about current/past events at ICC as well as the current job searches.

Chairman Cynthia Sherwood requested a motion to enter executive session. John Eubanks moved that we recess for an Executive Session for discussion of Faculty Negotiations, pursuant to the non-elected personnel exception, K.S.A. 75-4319(b)(1). Open Session will resume at 7 p.m. Those invited to attend are Dr. Vincent Bowhay and Lori Boots. Spencer Weaver seconded. Motion carried 5 – 0.

Upon returning from Executive Session, Sherwood requested a motion to ratify the negotiated agreement as presented. John Eubanks motioned to ratify the negotiated agreement as presented; Spencer Weaver seconded. Motion carried 5 – 0.

Sherwood requested a motion to adjourn at 7:00 p.m. John Eubanks motioned to adjourn; Val DeFever Seconded. Motion carried 5 – 0.

Cherie Stockton
Board Clerk

Board of Trustee Retreat Minutes
May 31, 2023

Sherwood called the meeting to order at 1 p.m.

Members present were Cynthia Sherwood, Val DeFever, John Eubanks, Jeri Hammerschmidt, Patti Snyder, Spencer Weaver. Also in attendance was Taylor Crawshaw, David Adams, Dr. Jonathan Sadhoo, Cody Westerhold and Dr. Vincent Bowhay.

The Board completed the assessment on their performance over the past year.

Dr. Bowhay updated the Board of Trustees on the Review of Bowhay's 22-23 goals.

Dr. Bowhay updated the Board of Trustees on Bowhay's 23-24 goals.

Dr. Bowhay updated the Board of Trustees on the 23-24 proposed salary schedule.

Dr. Bowhay updated the Board of Trustees on Bowhay's Professional Development Plan.

Taylor Crawshaw updated the Board of Trustees on HLC Accreditation.

David Adams updated the Board of Trustees on the DEI process currently underway.

Cody Westerhold updated the Board of Trustees on Title IX.

Meeting adjourned at 4 p.m.

Cherie Stockton
Board Clerk

INDEPENDENCE COMMUNITY COLLEGE
2022-2023
Unaudited
Budget Summary-Revenue
For The Month End: 5/31/2023

	2022-23	2022-23	2022-23	Estimated
	Published	Operating	Current YTD	% Budget
	Budget	Budget	Revenue	Recorded
General Fund (11)				
Student Revenue				
Tuition	(\$1,129,811.80)	(\$1,129,811.80)	(\$722,770.00)	63.97%
Fees	(1,572,494.90)	(1,572,494.90)	(974,032.50)	61.94%
	(2,702,306.70)	(2,702,306.70)	(1,696,802.50)	62.79%
Local Income				
Real Estate Distribution	(5,444,376.08)	(5,444,376.08)	(3,865,593.28)	71.00%
Motor Vehicle	(645,120.00)	(645,120.00)	(488,989.29)	75.80%
Rec Vehicle/Watercraft	(10,859.00)	(10,859.00)	(10,543.41)	97.09%
Delinquent Taxes	(103,452.14)	(103,452.14)	(190,168.00)	183.82%
Other	0.00	0.00	(1,628.40)	0.00%
	(6,203,807.22)	(6,203,807.22)	(4,556,922.38)	73.45%
State of Kansas				
State Operating Grant	(1,427,559.00)	(1,427,559.00)	(1,429,492.00)	100.14%
State Grants and Contracts	0.00	0.00	0.00	0.00%
Technology Grant - other	(16,695.00)	(16,695.00)	(16,824.00)	100.77%
Maintenance of Effort Grant	0.00	0.00	0.00	0.00%
Kansas Promise Act	0.00	0.00	(10,603.00)	0.00%
	(1,444,254.00)	(1,444,254.00)	(1,456,919.00)	100.88%
Federal Income				
Indirect Costs	(44,690.00)	(44,690.00)	0.00	0.00%
Other				
ICC Foundation	(60,000.00)	(60,000.00)	0.00	0.00%
Interest	(3,275.00)	(3,275.00)	(9,538.97)	291.27%
Misc.	(530,000.00)	(530,000.00)	(829,632.51)	156.53%
Dorm Revenue Transfer	(250,000.00)	(250,000.00)	0.00	0.00%
Fees (non-course fees)	(19,892.99)	(19,892.99)	(38,358.46)	192.82%
	(863,167.99)	(863,167.99)	(877,529.94)	101.66%
Transfers, Allowances and Carry-overs	0.00	0.00	0.00	0.00%
Total General Fund	(11,258,225.91)	(11,258,225.91)	(8,588,173.82)	76.28%
Postsecondary Technical Education (12)				
Student Revenue				
Tuition	(328,651.85)	(328,651.85)	(70,896.00)	21.57%
Fees	(210,072.04)	(210,072.04)	(81,608.00)	38.85%
	(538,723.89)	(538,723.89)	(152,504.00)	28.31%
Other				
State of Kansas PTE	(557,932.00)	(557,932.00)	(558,687.00)	100.14%
State of Kansas SB155	(110,775.00)	(110,775.00)	(143,801.00)	129.81%
Cosmetology	(26,626.40)	(26,626.40)	(10,015.91)	37.62%
Vet nursing	0.00	0.00	(577.36)	0.00%
Other	(186,000.00)	(186,000.00)	0.00	0.00%
	(881,333.40)	(881,333.40)	(713,081.27)	80.91%
Transfers, Allowances and Carry-overs				
Total Postsecondary Fund	(1,420,057.29)	(1,420,057.29)	(865,585.27)	60.95%
Adult Education/GED (13)				
Other Income	(15,000.00)	(15,000.00)	0.00	0.00%
Non-mandatory Transfer	0.00	0.00	0.00	0.00%
	(15,000.00)	(15,000.00)	0.00	0.00%

	2022-23	2022-23	2022-23	Estimated
	Published	Operating	Current YTD	% Budget
	Budget	Budget	Revenue	Recorded
Total Funds, 11, 12,13	(12,693,283.20)	(12,693,283.20)	(9,453,759.09)	74.48%
Auxiliary				
Bookstore				
Sales	(229,999.92)	(229,999.92)	(209,717.20)	91.18%
Non-mandatory Transfer	(3,168.50)	(3,168.50)	0.00	0.00%
	(233,168.42)	(233,168.42)	(209,717.20)	89.94%
Meals				
Student Sources	(900,000.00)	(900,000.00)	(787,085.00)	87.45%
Other Sources	(4,892.00)	(4,892.00)	(13,500.00)	275.96%
Non-mandatory Transfer				
	(904,892.00)	(904,892.00)	(800,585.00)	88.47%
Dorms				
Student Sources- Dorms/Bluffstone	(753,999.96)	(753,999.96)	(463,497.74)	61.47%
Student Accident Insurance	0.00	0.00	(29,050.00)	0.00%
Non-mandatory Transfer	0.00	0.00	0.00	0.00%
	(753,999.96)	(753,999.96)	(492,547.74)	65.32%
Inge Center/Festival				
Inge Center	(5,000.00)	(5,000.00)	(15,000.00)	300.00%
Inge Festival	(110,900.00)	(110,900.00)	(44,970.23)	40.55%
Non-Mandatory Transfer	0.00	0.00	0.00	0.00%
	(115,900.00)	(115,900.00)	(59,970.23)	51.74%
Fab Lab				
Sales/Memberships	(20,000.00)	(20,000.00)	(32,995.38)	164.98%
Donations	(5,000.00)	(5,000.00)	0.00	0.00%
Grants	(50,000.00)	(50,000.00)	(35,482.77)	70.97%
Misc Income	(10,000.00)	(10,000.00)	0.00	0.00%
Non-Mandatory Transfer	0.00	0.00	0.00	0.00%
	(85,000.00)	(85,000.00)	(68,478.15)	80.56%
Total Auxiliary	(2,092,960.38)	(2,092,960.38)	(1,631,298.32)	77.94%
ICC Foundation				
Scholarship Support	(150,000.00)	(150,000.00)	(56,725.00)	37.82%
Total ICCFoundation	(150,000.00)	(150,000.00)	(56,725.00)	37.82%
Plant Funds				
West Main				
Capital Outlay	0.00	0.00	(136.42)	0.00%
Foundation Support	(80,000.00)	(80,000.00)	(43,526.10)	54.41%
Student Athlete Fee	(25,000.00)	(25,000.00)	(24,825.00)	99.30%
Student Health Fee	0.00	0.00	(73,840.00)	0.00%
Total Plant Funds	(105,000.00)	(105,000.00)	(142,327.52)	135.55%
Federally Funded Programs				
Veterans Success Center	(125,000.00)	(125,000.00)	(126,373.17)	101.10%
Rural Operating Grant	(350,000.00)	(350,000.00)	(282,574.22)	80.74%
Title III Grant	(365,900.00)	(365,900.00)	(275,992.51)	75.43%
Student Support Services	(320,000.00)	(320,000.00)	(232,564.43)	72.68%
Upwards	(260,000.00)	(260,000.00)	(200,239.88)	77.02%
Carl Perkins	(20,000.00)	(20,000.00)	(36,776.62)	183.88%
HEERF II & III	(350,000.00)	(350,000.00)	(300,204.52)	85.77%
Total Federally Funded Programs	(1,790,900.00)	(1,790,900.00)	(1,454,725.35)	81.23%

	2022-23	2022-23	2022-23	Estimated
	Published	Operating	Current YTD	% Budget
	Budget	Budget	Revenue	Recorded
Total College Operations	(16,832,143.58)	(16,832,143.58)	(12,738,835.28)	75.68%

Revenue Overview

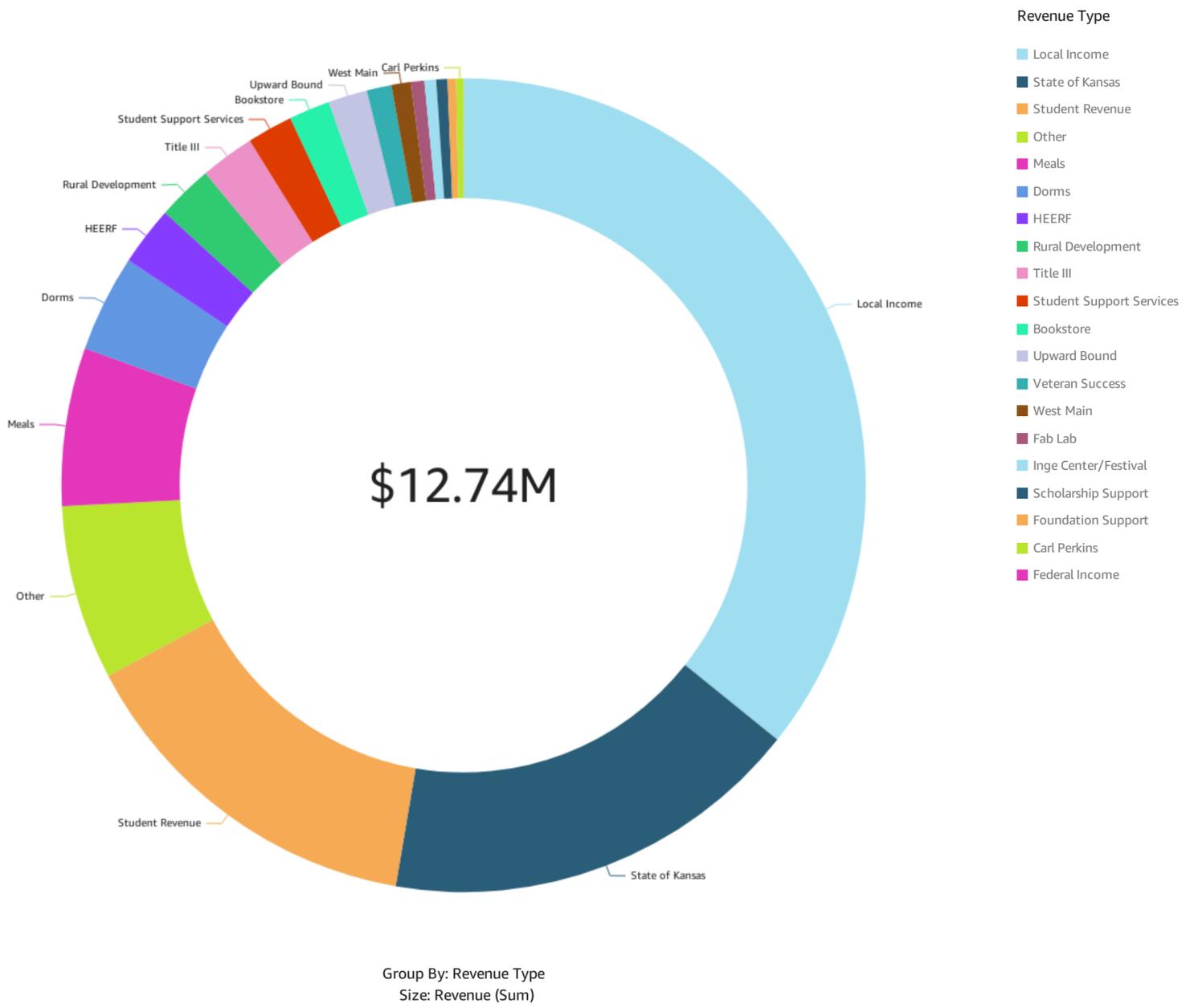


Mission Statement

Independence Community College serves the best interests of students and the community by providing academic excellence while promoting cultural enrichment and economic development.

Revenue Breakdown

SHOWING TOP 20 IN REVENUE TYPE



Date between
07/01/2022 – 05/31/2023

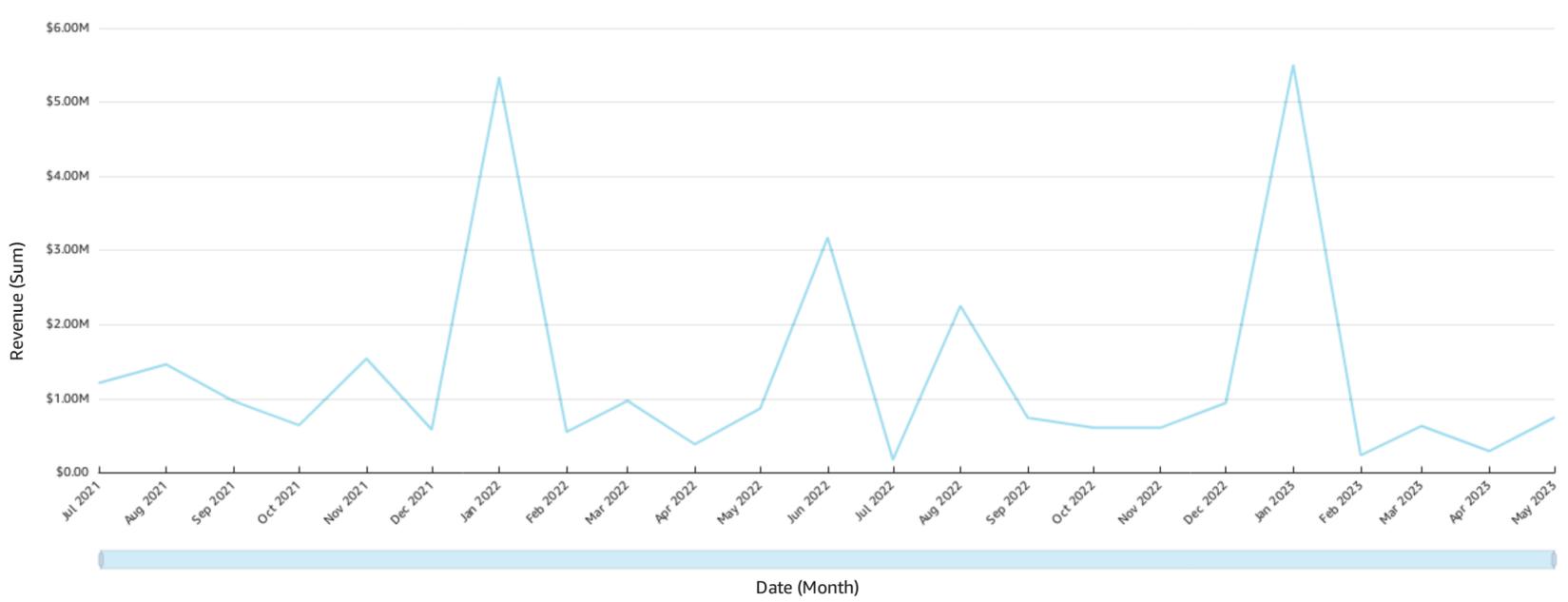
Fiscal Year Revenue
FY2023
\$12,738,835.28

\$12,738,835.28

Fiscal Year Revenue to Budget Comparison

Fund	Revenue Type	Fiscal Year		
		FY2023 Revenue	FY Budget	% of Budget
Adult Education/GED	Other	\$0.00	\$15,000.00	0%
	Subtotal	\$0.00	\$15,000.00	0%
Auxiliary	Bookstore	\$209,717.20	\$233,168.42	89.94%
	Dorms	\$492,547.74	\$753,999.96	65.32%
	Fab Lab	\$68,478.15	\$85,000.00	80.56%
	Inge Center/Festival	\$59,970.23	\$115,900.00	51.74%
	Meals	\$800,585.00	\$904,892.00	88.47%
	Subtotal	\$1,631,298.32	\$2,092,960.38	77.94%
Federally Funded Programs	Carl Perkins	\$36,776.62	\$20,000.00	183.88%
	HEERF	\$500,204.52	\$350,000.00	85.77%
	Rural Development	\$282,574.22	\$350,000.00	80.73%
	Student Support Services	\$232,564.43	\$320,000.00	72.67%
	Title III	\$275,992.51	\$365,900.00	75.42%
	Upward Bound	\$200,239.88	\$260,000.00	77.01%
	Veteran Success	\$126,373.17	\$125,000.00	101.09%
	Subtotal	\$1,454,725.35	\$1,790,900.00	81.22%
General Fund	Federal Income	\$0.00	\$44,690.00	0%
	Local Income	\$4,556,922.38	\$6,203,807.22	73.45%
	Other	\$874,029.94	\$860,967.99	101.51%
	State of Kansas	\$1,456,919.00	\$1,444,254.00	100.87%
	Student Revenue	\$1,700,302.50	\$2,704,506.70	62.86%
	Subtotal	\$8,588,173.82	\$11,258,225.91	76.28%
	ICC Foundation	Scholarship Support	\$56,725.00	\$150,000.00
Subtotal	\$56,725.00	\$150,000.00	37.81%	
Plant Funds	West Main	\$98,801.42	\$25,000.00	395.2%
	Subtotal	\$98,801.42	\$25,000.00	395.2%
Postsecondary Technical Education	Other	\$10,593.27	\$212,626.40	4.98%
	State of Kansas	\$702,488.00	\$668,707.00	105.05%
	Student Revenue	\$152,504.00	\$538,723.89	28.3%
	Subtotal	\$865,585.27	\$1,420,057.29	60.95%
West Main	Foundation Support	\$43,526.10	\$80,000.00	54.4%
	Subtotal	\$43,526.10	\$80,000.00	54.4%
Total Revenue		\$12,738,835.28	\$16,832,143.58	75.68%

Revenue by Month



INDEPENDENCE COMMUNITY COLLEGE
2022-2023
Unaudited
Budget Summary-Expenditures
For Month End:5/31/2023

	2022-23	2022-23	2022-23	Estimated
	Published Budget	Operating Budget	Current YTD Expenses	% Budget Recorded
General Fund (11)				
Academic Instruction				
11-1100 General Instruction	\$395,215.00	\$395,215.00	\$2.59	0.00%
11-1140 Online Instruction	36,350.00	36,350.00	0.00	0.00%
11-1141 Health & Wellness	31,799.96	31,799.96	21,365.74	67.19%
11-1142 Practical Athletic Training	0.00	0.00	3,309.89	0.00%
11-1150 Theatre	191,046.68	191,046.68	202,256.77	105.87%
11-1151 Music	127,830.52	127,830.52	170,445.23	133.34%
11-1152 Foreign Language	0.00	0.00	0.00	0.00%
11-1154 English	279,306.12	279,306.12	300,862.30	107.72%
11-1155 Art	73,227.42	73,227.42	78,667.86	107.43%
11-1156 Communications/Journalism	85,783.12	85,783.12	84,301.56	98.27%
11-1160 Workforce Development	4,500.00	4,500.00	1,909.85	42.44%
11-1161 Community Education	73,811.04	73,811.04	51,680.73	70.02%
11-1173 Social Sciences	316,841.84	316,841.84	392,759.32	123.96%
11-1174 Physical Science	76,191.32	76,191.32	77,440.33	101.64%
11-1175 Chemistry	86,227.20	86,227.20	81,243.45	94.22%
11-1176 Biology	172,725.16	172,725.16	160,504.74	92.92%
11-1177 Math	164,774.60	164,774.60	182,622.71	110.83%
11-1187 Accounting	73,392.08	73,392.08	83,656.62	113.99%
11-1188 Business	4,300.04	4,300.04	27,213.18	632.86%
11-1223 Fab Lab/Entrepreneur	161,990.81	161,990.81	191,475.73	118.20%
Total Academic Instruction	2,355,312.91	2,355,312.91	2,111,718.60	89.66%
Academic Support				
11-4100 Library	166,449.68	166,449.68	130,941.18	78.67%
11-4200 Academic Affairs	269,758.09	269,758.09	252,038.59	93.43%
11-4210 Online Administration	0.00	0.00	0.00	0.00%
11-4220 ICC West	82,832.24	82,832.24	49,301.10	59.52%
11-4230 Academic Advising	0.00	0.00	0.00	0.00%
11-4240 Online Administration	18,649.96	18,649.96	0.00	0.00%
11-4250 Tutoring	29,799.27	29,799.27	23,455.78	78.71%
Total Academic Support	567,489.24	567,489.24	455,736.65	80.31%
Total Instruction	2,922,802.15	2,922,802.15	2,567,455.25	87.84%
<i>Postsecondary Technical Education (see detail below)</i>				
Student Services				
11-5200 Financial Aid	257,590.62	257,590.62	196,300.16	76.21%
11-5300 Admissions	0.00	0.00	7,565.38	0.00%
11-5310 Navigators	65,337.96	65,337.96	54,202.50	82.96%
11-5400 Registrar	134,692.96	134,692.96	107,454.63	79.78%
11-5500 Athletic Administration	604,320.24	604,320.24	526,684.40	87.15%
11-5510 Football	462,517.36	462,517.36	409,649.33	88.57%
11-5520 Men's Basketball	137,303.95	137,303.95	122,301.08	89.07%
11-5530 Volleyball	66,322.54	66,322.54	38,221.67	57.63%
11-5540 Women's Basketball	159,910.60	159,910.60	143,715.68	89.87%
11-5560 Softball	110,973.28	110,973.28	102,877.30	92.70%
11-5580 Powerlifting	42,295.08	42,295.08	33,676.63	79.62%
11-5590 Cheer & Dance	103,426.51	103,426.51	87,317.41	84.42%
11-5595 Athletic Training	158,599.20	158,599.20	132,365.84	83.46%
11-5600 ICC NOW	15,905.00	15,905.00	9,937.21	62.48%

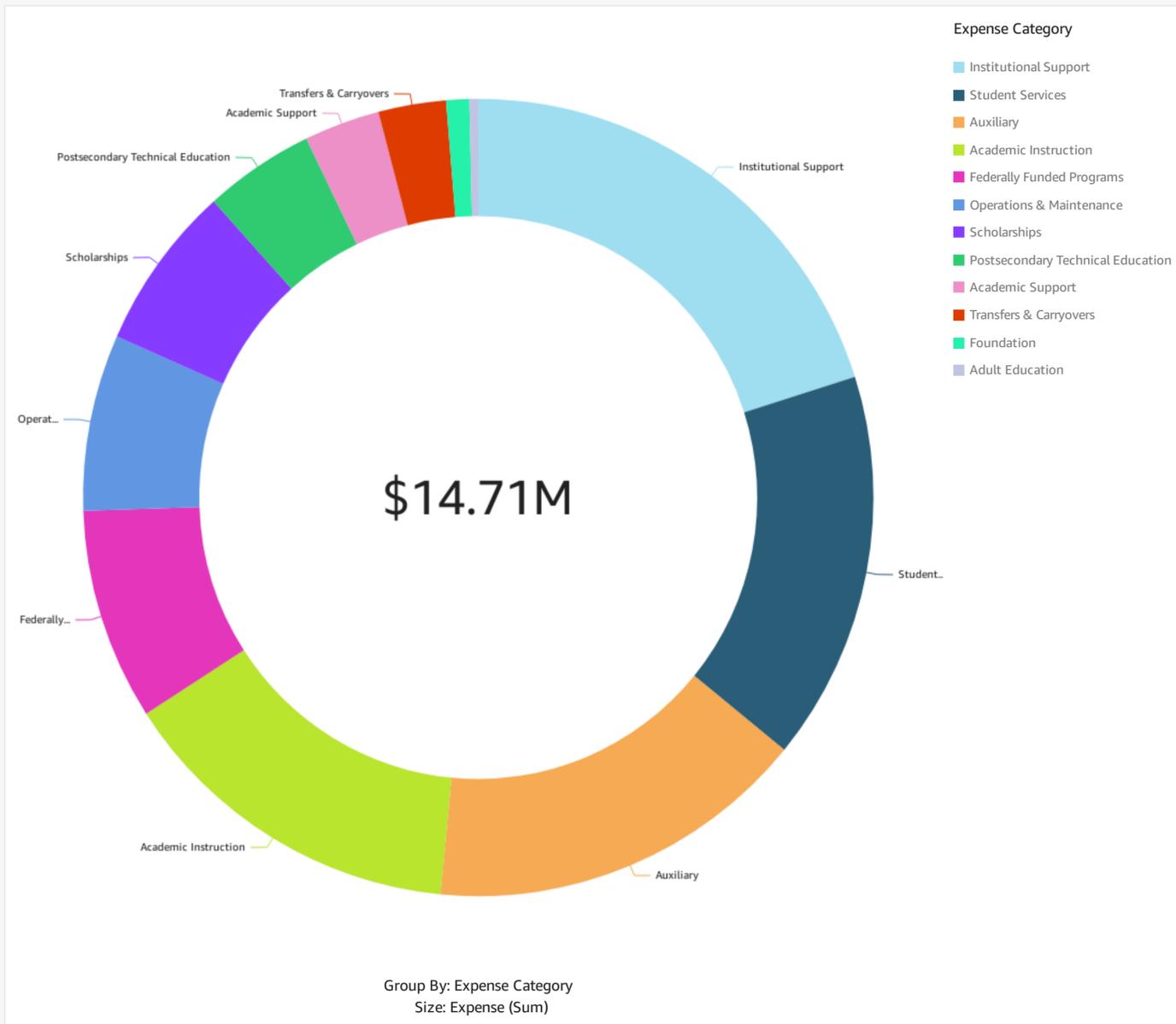
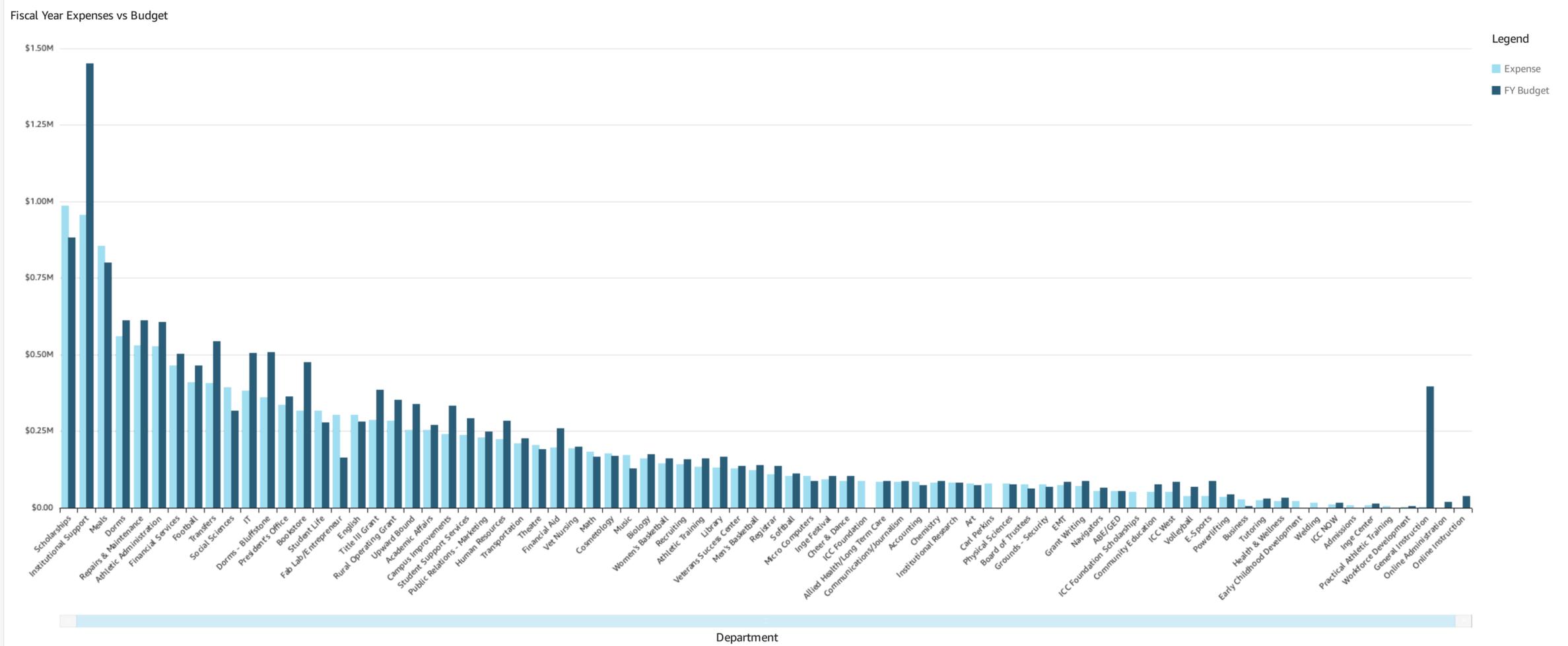
	2022-23	2022-23	2022-23	Estimated
	Published Budget	Operating Budget	Current YTD Expenses	% Budget Recorded
11-6510 Esports	87,289.80	87,289.80	37,126.66	42.53%
11-5700 Student Life	276,238.60	276,238.60	314,872.81	113.99%
Total Student Services	2,682,723.70	2,682,723.70	2,324,268.69	86.64%
Institutional Support				
11-6000 Board of Trustees	61,749.96	61,749.96	76,484.20	123.86%
11-6100 President's Office	361,260.12	361,260.12	335,981.69	93.00%
11-6110 Human Resources	283,379.56	283,379.56	223,358.25	78.82%
11-6200 Financial Services	502,583.76	502,583.76	463,063.36	92.14%
11-6300 Public Relations - Marketing	247,711.56	247,711.56	229,442.88	92.63%
11-6310 Recruiting-International	157,822.08	157,822.08	141,156.47	89.44%
11-6420 Institutional Research	79,684.52	79,684.52	80,557.80	101.10%
11-6500 Institutional Support	1,444,999.54	1,444,999.54	955,193.28	66.10%
11-6600 Computing Department	503,739.84	503,739.84	382,166.75	75.87%
11-8900 Grant Writing	84,867.60	84,867.60	70,097.47	82.60%
Total Institutional Support	3,727,798.54	3,727,798.54	2,957,502.15	79.34%
Scholarships				
11-8100 Scholarships	880,500.00	880,500.00	984,893.96	111.86%
Total Scholarships	880,500.00	880,500.00	984,893.96	111.86%
Transfers				
11-9200 Transfers and Carryovers	542,700.00	542,700.00	406,400.00	74.88%
Operations and Maintenance				
11-7100 Repairs & Maintenance	611,414.72	611,414.72	529,362.23	86.58%
11-7200 Transportation	225,496.33	225,496.33	208,261.69	92.36%
11-7300 Grounds-Security	82,086.76	82,086.76	75,813.76	92.36%
11-7500 Campus Improvements	322,723.00	322,723.00	238,882.45	74.02%
Total Operations and Maintenance	1,241,720.81	1,241,720.81	1,052,320.13	84.75%
Transfer PTE Indirect Costs	0.00	0.00	0.00	0.00%
Total Fund 11 (does not include PTE amount above)	11,998,245.20	11,998,245.20	10,292,840.18	85.79%
Postsecondary Technical Education (12)				
Indirect Costs	0.00	0.00	0.00	0.00%
12-1200 General Instruction	0.00	0.00	0.00	0.00%
12-1220 Veterinary Nursing	196,983.89	196,983.89	192,610.60	97.78%
12-1221 Culinary	0.00	0.00	0.00	0.00%
12-1222 Automotive Technology	0.00	0.00	96.00	0.00%
12-1268 Welding	0.00	0.00	16,105.18	0.00%
12-1272 Administrative Office Management	0.00	0.00	0.00	0.00%
12-1273 Cosmetology	167,778.96	167,778.96	176,010.50	104.91%
12-1274 Early Childhood Development	0.00	0.00	19,567.60	0.00%
12-1276 Mid-Management/Economics	0.00	0.00	0.00	0.00%
12-1277 Micro Computers	86,818.00	86,818.00	101,920.56	117.40%
12-1287 EMT	83,526.30	83,526.30	72,261.44	86.51%
12-1288 Allied Health/Long Term Care	85,543.68	85,543.68	84,470.35	98.75%
Total Fund 12	620,650.83	620,650.83	663,042.23	106.83%
Adult Education				
Fund 13				
13-1301 ABE/GED	52,288.00	52,288.00	52,288.00	100.00%
Total Fund 13	52,288.00	52,288.00	52,288.00	100.00%
Total Funds 11, 12 and 13	12,671,184.03	12,671,184.03	11,008,170.41	86.88%
Auxiliary				
16-9300 Bookstore	475,129.36	475,129.36	315,509.28	66.40%
16-9500 Dorms	610,500.08	610,500.08	557,893.16	91.38%

	2022-23	2022-23	2022-23	Estimated
	Published	Operating	Current YTD	% Budget
	Budget	Budget	Expenses	Recorded
17-9500 Dorms-Bluffstone	506,599.92	506,599.92	360,515.26	71.16%
16-9600 Meals	798,501.04	798,501.04	854,794.55	107.05%
34-1100 Inge Center	11,000.00	11,000.00	7,534.45	68.50%
34-1200 Inge Festival	102,966.56	102,966.56	92,388.89	89.73%
37-1223 Fab Lab	0.00	0.00	109,537.58	0.00%
48-4800 Technology	0.00	0.00	0.00	0.00%
48-4800 Student Athlete Fee	0.00	0.00	0.00	0.00%
Total Auxiliary	2,504,696.96	2,504,696.96	2,298,173.17	91.75%
Plant Funds				
61-1271 Capital Outlay, Culinary Program	0.00	0.00	0.00	0.00%
61-9900 Capital Outlay, ICC West payment	0.00	0.00	0.00	0.00%
Total Plant Funds	0.00	0.00	0.00	0.00%
Foundation				
36-6120 Foundation Expenses	0.00	0.00	83,590.37	0.00%
36-8100 Foundation Scholarships	0.00	0.00	54,475.00	0.00%
Total Foundation	0.00	0.00	138,065.37	0.00%
Federally Funded Programs				
25-8100 Veterans Success Center	134,713.80	134,713.80	127,711.00	94.80%
28-0100 Rural Operating Grant	350,040.28	350,040.28	281,959.76	80.55%
29-0100 Title III Grant	383,700.00	383,700.00	285,677.47	74.45%
31-8500 Upward Bound	336,147.09	336,147.09	253,781.51	75.50%
32-8300 Student Support Services	291,935.88	291,935.88	235,847.62	80.79%
39-1269 Carl Perkins	0.00	0.00	78,367.92	0.00%
Total Federally Funded Programs	1,496,537.05	1,496,537.05	1,263,345.28	84.42%
Total College Operations	16,672,418.04	16,672,418.04	14,707,754.23	88.22%

Expense Overview

Fiscal Year Expenses
FY2023
 14,707,754.23

Date between
 07/01/2022 – 05/31/2023



Department	Expense Description	Fiscal Year		
		FY2023 Expense	FY Budget	% of Budget
ABE/GED		\$52,288.00	\$52,288.00	100%
Academic Affairs		\$252,038.59	\$269,758.01	93.43%
Accounting		\$83,656.62	\$73,392.08	113.98%
Admissions		\$7,565.38		
Allied Health/Long Term Care		\$84,470.35	\$85,543.68	98.74%
Art		\$78,667.86	\$73,227.42	107.42%
Athletic Administration		\$526,684.40	\$604,320.24	87.15%
Athletic Training		\$132,365.84	\$158,599.20	83.45%
Biology		\$160,504.74	\$172,725.16	92.92%
Board of Trustees		\$76,484.20	\$61,749.96	123.86%
Bookstore		\$315,509.28	\$475,129.36	66.4%
Business		\$27,213.18	\$4,300.04	632.85%
Campus Improvements		\$238,882.45	\$332,723.04	71.79%
Carl Perkins		\$78,367.92	\$0.00	
Cheer & Dance		\$87,317.41	\$103,426.51	84.42%
Chemistry		\$81,243.45	\$86,227.20	94.22%
Communications/Journalism		\$84,301.56	\$85,783.12	98.27%
Community Education		\$51,680.73	\$73,811.04	70.01%
Cosmetology		\$176,010.50	\$167,778.96	104.9%
Dorms		\$557,893.16	\$610,500.08	91.38%
Dorms - Bluffstone		\$360,515.26	\$506,599.92	71.16%
E-Sports		\$37,126.66	\$87,289.80	42.53%
EMT		\$72,261.44	\$83,526.30	86.51%
Early Childhood Development		\$19,567.60		
English		\$300,862.30	\$279,306.12	107.71%
Fab Lab/Entrepreneur		\$301,013.31	\$161,990.81	185.82%
Financial Aid		\$196,300.16	\$257,590.62	76.2%
Financial Services		\$463,063.36	\$502,583.76	92.13%
Football		\$409,649.33	\$462,517.36	88.56%
General Instruction		\$2.59	\$395,215.00	0%
Grant Writing		\$70,097.47	\$84,867.60	82.59%
Grounds - Security		\$75,813.76	\$68,086.76	111.34%
Health & Wellness		\$21,365.74	\$31,799.96	67.18%
Total		\$14,707,754.23	\$16,672,418.00	88.21%

Independence Community College Account Summary
For Month End: May 31, 2023

<u>Account Number</u>	<u>Account Type</u>	<u>Beginning Balance (05/01/2023)</u>	<u>Ending Balance (05/31/2023)</u>	<u>Interest Rate</u>	<u>Monthly Int. Paid</u>	<u>Status</u>
xxx213	Checking	\$ 1,001.00	\$ 1,001.00	N/A	N/A	Open
xxx387	Checking	\$ 694,926.32	\$ 540,667.56	N/A	N/A	Open
xxx264	Checking	\$ 24,563.71	\$ 8,975.20	N/A	N/A	Open
xxx620	Checking	\$ 1,000.00	\$ 1,000.00	N/A	N/A	Open
xxx976	Checking	\$ 1.00	\$ 1.00	N/A	N/A	Open
xxx720	Checking	\$ 1.00	\$ 1.00	N/A	N/A	Open
xxx826	Money Market	\$ 1,000,386.40	\$ 500,217.88	0.30%	\$ 217.88	Open
xxx396	Board Reserve	\$ 250,485.01	\$ 250,548.83	0.30%	\$ 63.82	Open

Total Balance		\$ 1,972,364.44	\$ 1,302,412.47	
Variance				\$ (669,951.97)

Securities Pledged

Amount

Market Value

<u>Total Deposits</u>	<u>Total Withdrawals</u>
\$778,055.25	\$1,448,007.22

Letters of Credit

Expiration Date

Amount

FHLB #80062

6/29/2023

\$

2,000,000.00

\$2,000,000.00

Total Pledged	\$2,000,000.00
FDIC Insurance	\$ 250,000.00
Total Coverage	\$ 2,250,000.00
Overage/Shortage	\$ 947,587.53

Personnel Report – June 2023

New Hires

Effective Date	Name	Job Title	Schedule	Rate of Pay
08/07/2023	Frederick “Burt” Bucher	Associate Professor for Visual Arts & Design	IX-19	\$66,500

Transfers

Effective Date	Name	Previous Job Title	New Job Title	Schedule	New Rate of Pay
05/22/2023	Robert Beckmann	Assistant Women’s BB Coach	Head Women’s BB Coach	A-6	\$55,000
06/01/2023	Andrew Gutschenritter	Title III Director	Controller	S-5	\$80,000

Separations

Effective Date	Name	Job Title	Schedule	Rate of Pay	Date of Hire
06/08/2023	Timothy Haynes	Fab Lab Manager	S-2	\$48,000	03/11/2013

Current Staffing

	FULL-TIME SALARY	FULL-TIME HOURLY	PART-TIME	VOLUNTEERS	CONTRACT	OPEN POSITIONS	TOTAL EMPLOYEES
PRESIDENT’S OFFICE	4	0	0	0	0	0	4
FOUNDATION	1	0	0	0	0	0	1
MARKETING/RECRUITING	4	0	0	0	0	0	4
HUMAN RESOURCES	2	0	0	0	0	0	2
STUDENT AFFAIRS	6	0	1	0	0	1	8
FINANCE/ADMINISTRATION	12	11	0	0	0	0	23
ATHLETICS	16	0	1	3	0	8	28
ACADEMIC AFFAIRS	20	2	2	0	2	2	28
FACULTY	27	0	0	0	0	2	29
TOTALS	92	13	4	3	2	13	127

Grant-Funded Positions 19

Open Positions

- Assistant Football Coach – Defensive Back
- Assistant Football Coach – Defensive Line
- Assistant Football Coach – Linebacker
- Volunteer Football Coach
- Assistant Women’s Volleyball Coach
- Assistant Women’s Basketball Coach
- Title III Coordinator/Supplemental Instructor
- Fab Lab Manager
- Associate Professor of Physical Science
- Associate Professor of Veterinary Nursing OR On-Ground Veterinary Nursing Adjunct ; On-Ground Veterinary Nursing Surgeon Adjunct; and On-Line Veterinary Nursing Adjunct
- Volunteer Assistant Coach - Esports

Grants Summary June 1, 2023

Ref. No.	Grant Name	Description	Potential Funding	Comments
Activity Since Last Report				
1	National Science Foundation-- Enabling Partnerships to Increase Innovation (EPIIC)	Phase II grant to partner with industries and other colleges for student training opportunities	\$400,000.00	Submitted Phase II 5.21.23. Notified 3.15.23 of acceptance of Phase I. Anticipated notification for Phase II in June.
2	Kansas Dept. of Commerce SPRINT--State Park Revitalization and Investment in Notable Tourism	For Fine Arts Building Expansion	\$883,234.00	Notified 5.11.23 of decline. Submitted 3.14.23.
3	U.S. Dept. of Education Rural Postsecondary & Economic Development Program	Extension of current program to Improve student outcomes for students at rural serving colleges	About \$2.2 million over four years	Anticipated June submission.
4	National Endowment for the Arts, Arts Projects	For playwright artist residencies 2024-25	\$10,000.00	Notified 5.24.23 of acceptance. Submitted 2.21.23. For AY 2023- 24.
Submitted Grants Under Current Review				
1	Kansas Dept. of Commerce DRAW--Delivering Residents and Workforce	For building an on-campus welding training facility.	\$1,000,000.00	Submitted 4.28.23. Anticipated June notification.
2	Kansas Dept. of Commerce Community Tax Credits	For Inge Theatre renovations.	\$200,000.00	Submitted 4.27.23 under ICC Foundation. Anticipated June notification.

3	National Science Foundation-- Enabling Partnerships to Increase Innovation (EPIIC)	Phase II grant to partner with industries and other colleges for student training opportunities	\$400,000.00	Submitted Phase II 5.22.23. Notified 3.15.23 of acceptance of Phase I. Anticipated notification for Phase II in June.
4	National Science Foundation-- Advanced Technical Education (ATE)	For mathematics department, local industry, and fab lab learning collaboration	\$258,088.00	Submitted 10.5.22. Anticipated June 2023 notification.
5	Delmas Foundation	For online portal dissemination and rights clearance consultant for Inge Collection	\$85,660.00	Submitted 11.17.22. Anticipated spring 2023 notification.
6	"America's Treasures" Historic Preservation Fund Dept. of Interior	For Archivist rights clearance consultant and online portal dissemination for Inge Collection	\$58,580.00	Submitted 12.14.22. Anticipated July 2023 notification.
7	Kansas Creative Arts Industries Commission--Technology grant	For updated Inge Theatre communications system. 1:1 match	\$6,103.00	Submitted 3.10.23. Anticipated June notification.
8	Kansas Creative Arts Industries Commission--Visiting Artists	For guest artists in music and theater AY 23-24	\$3,320.00	Submitted 3.12.23. Anticipated June notification.
9	Kansas Creative Arts Industries Commission--Murals	For artist to paint mural on campus. 1:1 match	\$5,325.00	Submitted 3.12.23. Anticipated June notification.

10	National Endowment for the Humanities Initiatives at Community Colleges	For campus speakers and facilitators to address storytelling and humanities themes. No match.	\$150,000.00	Submitted 5.9.23. Anticipated November notification.
11	National Endowment for the Arts, Arts Projects	For playwright artist residencies 2024-25	\$20,000.00	Submitted 2.21.23. Anticipated November notification.
Total Submitted Now Under Review			\$2,187,076.00	

Grants Awarded for Funding AY 2022-23

	Grant Name	Description	Funding for AY 2022-23	Comments
1	U.S. Department of Education, Centers for Excellence for Veteran Student Success	Grant for three years to establish and run a Veterans Success Center starting AY 21-22. No match required.	\$163,260.00	Acceptance 12.30.20. Expenditure FY 21-22: \$109,460; 22-23: \$163,260; 23-24: \$164,852. Total all 3 years: \$437,852.
2	U.S. Department of Education: Rural Postsecondary Education Program	Improve student outcomes for students at rural serving colleges--extensive outreach and academic and career counseling	\$344,281.00	Notified 12.27.21 of acceptance. Calendar year 2022: \$354,180; 2023: \$334,381; 2024: \$343,547. Total all 3 years: \$1,032,565.
3	Kansas Creative Arts Industries Commission Equipment Grant	For assistive listening system in Inge Theater; 1:1 match	\$2,605.00	Notified 6.27.22 of approval.

4	Kansas Creative Arts Industries Commission Guest Artists	For a "Guest Artist Series" of six different guest artists in arts, music, and theater. Match from Fine Arts budget	\$7,500.00	Notified 5.17.22 of acceptance. Award of \$7,500 for AY 22-23.
5	Title III eligibility--2022-23	Application to renew Title III status; provides waiver from having to match certain federal funding. For FY 22-23	\$33,000.00	Notified 4.6.22 of acceptance. Value is exactly \$33,000 for academic year 22-23.
6	U.S. Dept. of Education: HEERF III, Supplemental Grants	Additional COVID related impact relief	\$215,424.00	Notified 7.18.22 of acceptance.
7	Wal Mart Community Grants	Support for Pirate Pantry	\$500.00	Notified 5.27.22 of acceptance. For AY 22-23 \$500.00.
8	U.S. Dept. of Education, Title III Strengthening Institutions grant	Supports for student success, technological platforms	\$424,325.00	Notified 9.21.22 of acceptance. AY22-23: \$424,325. AYs 23, 24, 25 and 26: \$425,000 each year. Total all 5 years: \$2,124,325
9	FY23 Perkins Performance Incentive	For CTE programs	\$8,000.00	Notified 11.30.22 of acceptance.
10	National Fitness Campaign	Toward construction of a sport court	\$50,000.00	Notified 11.18.22 of acceptance.
11	USDA Rural Health Care Recovery Grants Track One	For Health Center equipment and services	\$30,100.00	Notified 1.16.22 of acceptance. Submitted 10.31.22.

12	Governor's Emergency Education Relief (via KBOR)	For student services through food pantry	\$20,000.00	Submitted 11.13.22. Notified 11.28.22 of acceptance.
13	Title III eligibility--2023-24	Renew status as Title III institution, which allows college exemption from having to match certain federal student aid	\$0.00	Approved 3.7.23. Submitted 2.22.23. For AY 2023-24. Approx. \$30,000, precise figure pending financial aid to be distributed.
14	National Science Foundation-- Enabling Partnerships to Increase Innovation (EPIIC)	Two-phase application. Phase I is services of a consultant. Second phase is to apply for a grant to partner with industries and other colleges for student training opportunities	\$10,000.00	Notified 3.15.23 of acceptance of Phase I. Approx. value \$10,000. Submitted 2.15.23. After Phase I, eligible to apply for approx. \$400,000 Phase II project.
15	Perkins Industry and Labor Force Expansion Grant	For Veterinarian Nursing equipment	\$53,890.00	Notified 1.6.23 of acceptance. Submitted 12.13.22.
16	Kansas Dept. of Commerce Jobs and Innovative Industry Skills Training (JIIST)	Welding program improvements	\$22,726.00	Notified 3.23.23 of acceptance. Submitted 2.28.23.
17	National Endowment for the Arts, Arts Projects	For playwright artist residencies 2023-24	\$0.00	Notified 5.24.23 of acceptance. For AY 23-24: \$5,000. AY 2024-25: \$5,000.
Total Awarded for spending FY 22-23			\$1,385,611.00	

Memo

To: Independence Community College Board of Trustees

From: Melissa Anderson
Athletic Director

Date: June 19, 2023

Re: Recommendation to approve Athletic Travel

1. Purchase Item Agreements (>\$10,000)

1.1. Purchase of services

Recommendation to approve the service agreements obtained from Village Travel for athletic bus travel for 2023-2024 season, totaling up to \$40,000.

The service agreement received from Village Travel was the cheapest and continues to be the best option for bus rental, and/or short-term bus lease, compared to all other bids. All expenses will be within the 2023-2024 budget.

ICC					
Highlighted Expenses Eligible for Grant Reimbursement					
PAYABLES MONTH ENDING MAY 31, 2023					
CheckNumber	VendorName	Description	TRXDATE	Amount	Account
0018613	CJ Threads	5 Shirts Embroidered	5/2/2023	\$ 19.50	11-6310-617-000
0018613	CJ Threads	ICC Cheer T-Shirts	5/2/2023	\$ 271.00	11-5590-698-000
0018614	NJCAA Region VI	Region VI Dues	5/2/2023	\$ 1,360.00	11-5500-626-000
0018615	Studebaker Refrigeration, Inc	Ice Machine Fee	5/2/2023	\$ 4.65	11-6500-646-000
0018615	Studebaker Refrigeration, Inc	Ice Machine Rent-Gym Mar & Apr	5/2/2023	\$ 320.00	11-6500-646-000
0018615	Studebaker Refrigeration, Inc	Ice Machine Rent-Kitchen April	5/2/2023	\$ 155.00	16-9600-643-000
0018615	Studebaker Refrigeration, Inc	Ice Machine Rent-Kitchen March	5/2/2023	\$ 155.00	16-9600-643-000
0018616	Toyota Financial Services	Fleet Vehicle Lease	5/2/2023	\$ 684.92	11-7200-645-000
0018616	Toyota Financial Services	Fleet Vehicle Lease	5/2/2023	\$ 712.00	11-7200-645-000
0018616	Toyota Financial Services	Fleet Vehicle Lease (2 months of payments)	5/2/2023	\$ 1,173.86	11-7200-645-000
0018617	VOXO LLC	Telephone and Fax Services	5/2/2023	\$ 2,964.00	11-6500-631-000
0018618	T-Mobile USA Inc.	Dorms Hotspots	5/2/2023	\$ 249.20	11-6500-719-001
0018619	Gray, Molly	KCAIC partnership/grant New Play Lab Stage Manager Stipend	5/2/2023	\$ 250.00	34-1200-663-000
0018620	Mitchell, Theresa	KCAIC partnership/grant New Play Lab Director Stipend	5/2/2023	\$ 750.00	34-1200-663-000
0018621	Kastler, Kolby	KCAIC partnership/grant New Play Lab Actor Stipend	5/2/2023	\$ 260.00	34-1200-663-000
0018622	Kruesch, Tori	KCAIC partnership/grant New Play Lab Actor Stipend	5/2/2023	\$ 260.00	34-1200-663-000
0018623	Cleaver Farm Supply	Cleaver Farm & Home - Welding	5/2/2023	\$ 394.75	12-1222-700-000
0018624	Neosho County Comm College	Adult Basic Education Services	5/2/2023	\$ 52,288.00	13-1301-646-000
0018625	Montgomery County Sheriff	Security for 1/4, 1/14, 1/18, 1/28 games	5/2/2023	\$ 750.00	11-5500-646-000
0018625	Montgomery County Sheriff	Security for 2/1, 2/11, 2/15, 2/25 games	5/2/2023	\$ 1,350.00	11-5500-646-000
0018626	Microtel Inn and Suites	KCAIC partnership/grant Lodging for guests	5/2/2023	\$ 2,991.45	34-1200-607-000
0018627	Williams, Malinda	Conference Travel Reimbursement	5/2/2023	\$ 1,375.43	11-1173-601-000
0018628	MV Sport	MV Sport - ICC Gear	5/2/2023	\$ 1,723.98	16-9300-742-000
0018629	Ane Maes Coffee And Sandwich Shop	Ane Mae's - EMT Advisory Meeting	5/2/2023	\$ 133.90	12-1287-700-000
0018631	Republic Services #376	Admin & Fuel Recovery Fees	5/2/2023	\$ 1,607.53	11-6500-679-000
0018631	Republic Services #376	Sanitation Service-Cafeteria	5/2/2023	\$ 806.50	16-9600-679-000
0018631	Republic Services #376	Sanitation Service-Cessna Bldg	5/2/2023	\$ 305.43	11-6500-679-000
0018631	Republic Services #376	Sanitation Service-Dorms	5/2/2023	\$ 1,178.51	16-9500-679-000
0018631	Republic Services #376	Sanitation Service-Fine Arts	5/2/2023	\$ 124.28	11-6500-679-000

0018631	Republic Services #376	Sanitation Service-Maint Shop	5/2/2023	\$	421.18	11-6500-679-000
0018631	Republic Services #376	Waste Container Rental-Dorms	5/2/2023	\$	373.28	16-9500-679-000
0018631	Republic Services #376	Waste Container Rental-Dorms	5/2/2023	\$	373.28	16-9500-679-000
0018631	Republic Services #376	Waste Container Rental-Dorms	5/2/2023	\$	55.46	16-9500-679-000
0018631	Republic Services #376	Waste Container Rental-Dorms	5/2/2023	\$	54.87	16-9500-679-000
0018632	CENGAGE Learning	databases- college/opp view	5/2/2023	\$	3,590.00	11-4100-682-000
0018633	Pittcraft Printing, Inc.	Pittcraft-Office Supplies	5/2/2023	\$	47.67	16-9300-701-000
0018634	Patterson Veterinary Supply, Inc.	Patterson Veterinary	5/2/2023	\$	18,766.82	39-1269-850-000
0018634	Patterson Veterinary Supply, Inc.	Patterson Veterinary	5/2/2023	\$	29,096.62	39-1269-850-000
0018635	Joe Smith Company	Snacks for Resale-Joe Smith	5/2/2023	\$	350.51	16-9300-740-000
0018636	Barrera, Kari	professional development conferences MKN & Cavlier	5/2/2023	\$	210.91	32-8303-601-000
0018637	Robinson, Elizabeth	Elizabeth Robinson	5/2/2023	\$	110.96	32-8303-606-000
0018638	Wood, Michael	Piano for Band Practice - Mike Woods	5/2/2023	\$	87.50	11-1151-661-000
0018639	Foulston Siefkin LLP	Legal Services regarding trademarks	5/16/2023	\$	1,440.00	11-6000-662-000
0018640	Sparklight	DIA Service	5/16/2023	\$	1,000.00	11-6500-636-000
0018641	Grass Roots Design Group, Inc.	William Inge Theatre Festival Posters/Programs/Tshirts	5/16/2023	\$	3,318.63	34-1200-616-000
0018642	Oak Hall Industries,LP.	Oak Hall - Graduation	5/16/2023	\$	1,731.20	11-5400-708-000
0018643	Swanson House, Inc.	Campaign Counsel Fee - May 2023 (Inv. 2895)	5/16/2023	\$	3,000.00	11-6500-663-000
0018644	TouchTone Communications	Long Distance Phone Service	5/16/2023	\$	52.58	11-6500-631-000
0018645	Laurel Street Bakery	SSS Awards Ceremony	5/16/2023	\$	55.00	32-8305-665-000
0018646	Architect One	Inge Theatre Renovation	5/16/2023	\$	950.00	11-7500-820-000
0018646	Architect One	Pedestrian Bridge Renovation	5/16/2023	\$	475.00	11-7500-820-000
0018646	Architect One	Welding School Design/Services	5/16/2023	\$	5,000.00	11-7500-820-000
0018647	Shine Time Cleaning Services	CLEANINGFORLASERENGRAVERS	5/16/2023	\$	135.45	71-1223-285-000
0018648	Galaxie Business Equipment	IT Office Furniture	5/16/2023	\$	4,066.08	11-6600-850-000
0018649	Riegle, Philip William	Artist Fee - Philip Riegle	5/16/2023	\$	250.00	11-1151-617-000
0018650	My Town Media, Inc.	Fox Radio Sponsor KIND-AM	5/16/2023	\$	100.00	11-6300-615-000
0018650	My Town Media, Inc.	Radio Sponsor KIND-FM	5/16/2023	\$	100.00	11-6300-615-000
0018650	My Town Media, Inc.	Sports package/News Sponsor/Radio	5/16/2023	\$	100.00	11-6300-615-000
0018651	Digital Connections, Inc.	COPYMACHINEUPGRADE	5/16/2023	\$	999.00	71-1223-285-000
0018652	D & A Electrical Systems LLC	BANDSAWWIRING	5/16/2023	\$	897.00	71-1223-285-000
0018653	O'Reilly Auto Parts	Mini truck parts	5/16/2023	\$	40.72	11-7200-647-000

0018653	O'Reilly Auto Parts	Mini truck parts	5/16/2023	\$	12.64	11-7200-647-000
0018653	O'Reilly Auto Parts	Shop supplies/parts	5/16/2023	\$	4.66	11-7100-701-000
0018654	Emert Chub Reynolds, LLC	Legal Services	5/16/2023	\$	805.00	11-6000-662-000
0018655	Good News	Ag Magazine	5/16/2023	\$	799.00	11-6300-615-000
0018655	Good News	Inge Display	5/16/2023	\$	550.00	11-6300-615-000
0018655	Good News	Inge Festival Marketing	5/16/2023	\$	550.00	34-1200-615-000
0018656	Hugo's Industrial Supply, Inc	Custodial Supplies	5/16/2023	\$	508.51	11-7100-708-000
0018656	Hugo's Industrial Supply, Inc	Custodial Supplies	5/16/2023	\$	249.38	11-7100-708-000
0018656	Hugo's Industrial Supply, Inc	Optimus Plus Copy Paper	5/16/2023	\$	2,419.60	11-6500-702-000
0018657	Independence Daily Reporter	Inge Festival marketing	5/16/2023	\$	1,365.90	34-1200-615-000
0018657	Independence Daily Reporter	Inge Marketing	5/16/2023	\$	979.00	11-6300-615-000
0018658	Jocks Nitch	FB pants	5/16/2023	\$	1,098.00	11-5510-699-000
0018658	Jocks Nitch	FB team hoodies	5/16/2023	\$	5,302.00	11-5540-699-000
0018658	Jocks Nitch	FB Wear	5/16/2023	\$	3,258.00	11-5500-719-000
0018658	Jocks Nitch	FB Wear	5/16/2023	\$	40.00	11-5500-719-000
0018659	Ane Maes Coffee And Sandwich Shop	Controller Lunch Interview	5/16/2023	\$	58.78	11-6100-602-000
0018660	Link-Systems International, Inc.	Link Systems - online tutoring	5/16/2023	\$	19.81	11-4250-719-000
0018661	Quality Automotive of Independence/Toyota	Fleet vehicle service	5/16/2023	\$	62.58	11-7200-647-000
0018661	Quality Automotive of Independence/Toyota	Rav 4 tires	5/16/2023	\$	210.01	11-7200-647-000
0018661	Quality Automotive of Independence/Toyota	Van #3 Sienna tires	5/16/2023	\$	671.27	11-7200-647-000
0018661	Quality Automotive of Independence/Toyota	Van 1 Sienna tires	5/16/2023	\$	671.27	11-7200-647-000
0018661	Quality Automotive of Independence/Toyota	Van 2 Sienna Tires	5/16/2023	\$	671.27	11-7200-647-000
0018661	Quality Automotive of Independence/Toyota	Vehicle Services	5/16/2023	\$	131.31	11-7200-647-000
0018662	Fleet Fuels LLC	Fleet Fuel	5/16/2023	\$	2,468.65	11-7200-721-000
0018663	Hinkle Law Firm LLC	Legal Services	5/16/2023	\$	120.00	11-6000-662-000
0018664	Indoff, Incorporated	Admin HP 785 2 year service agreement	5/16/2023	\$	1,850.00	11-6600-852-000
0018665	Joe Smith Company	Snacks for Resale-Joe Smith	5/16/2023	\$	43.67	16-9300-740-000
0018665	Joe Smith Company	Snacks for Resale-Joe Smith	5/16/2023	\$	268.21	16-9300-740-000
0018665	Joe Smith Company	Snacks for Resale-Joe Smith	5/16/2023	\$	246.53	16-9300-740-000
0018666	Riddell/All American Sports Corp	Mox Box	5/16/2023	\$	332.25	11-5510-698-000
0018667	Cintas Corporation No. 2	Custodian Uniforms	5/16/2023	\$	35.00	11-7100-708-000
0018667	Cintas Corporation No. 2	Custodian Uniforms	5/16/2023	\$	35.00	11-7100-708-000

0018668	Designs Unlimited	27 ft by 12 ft Decal Install	5/16/2023	\$	1,800.00	11-6300-615-000
0018669	Toyota Financial Services	Fleet Vehicle Lease	5/16/2023	\$	590.11	11-7200-645-000
0018669	Toyota Financial Services	Fleet Vehicle Lease	5/16/2023	\$	586.67	11-7200-645-000
0018669	Toyota Financial Services	Fleet Vehicle Lease	5/16/2023	\$	545.24	11-7200-645-000
0018669	Toyota Financial Services	Fleet Vehicle Lease	5/16/2023	\$	543.69	28-0100-645-000
0018670	Cope, Erica	Gas purchase while at a Cheer event	5/16/2023	\$	24.02	11-5590-601-000
0018671	Allen, Mark Richard	Powerlifting meet entry fees	5/16/2023	\$	390.00	11-5580-601-000
0018672	Sparklight	Cable TV-Student Union	5/31/2023	\$	326.73	11-6500-636-000
0018672	Sparklight	Cable TV-West Campus	5/31/2023	\$	342.81	11-6500-636-000
0018672	Sparklight	Dorms Fiber	5/31/2023	\$	2,936.85	11-6500-636-000
0018672	Sparklight	Internet-Main Campus	5/31/2023	\$	2,847.43	11-6500-636-000
0018672	Sparklight	Internet-West Campus	5/31/2023	\$	2,219.97	11-6500-636-000
0018672	Sparklight	SIP Fiber	5/31/2023	\$	1,500.00	11-6500-636-000
0018673	Office of the State Fire Marshall	Boiler inspection	5/31/2023	\$	120.00	11-7300-661-000
0018674	CJ Threads	CJ's Threads - ICC NOW Stole	5/31/2023	\$	12.00	11-5600-617-000
0018674	CJ Threads	ICC Now Stole - Embroidered	5/31/2023	\$	36.00	11-5600-617-000
0018675	Swanson House, Inc.	June Campaign Counsel Fee	5/31/2023	\$	3,000.00	11-6500-663-000
0018676	Weeks, Susan	Dr. Susan Weeks - year 2 external evaluation - Rural Outreach Education	5/31/2023	\$	6,000.00	28-0100-646-000
0018677	Toyota Financial Services	Fleet Vehicle Lease	5/31/2023	\$	586.93	11-7200-645-000
0018677	Toyota Financial Services	Fleet Vehicle Lease	5/31/2023	\$	499.00	11-7200-645-000
0018677	Toyota Financial Services	Fleet Vehicle Lease	5/31/2023	\$	489.00	11-7200-645-000
0018677	Toyota Financial Services	Fleet Vehicle Lease	5/31/2023	\$	684.92	11-7200-645-000
0018677	Toyota Financial Services	Fleet Vehicle Lease	5/31/2023	\$	712.00	11-7200-645-000
0018678	T-Mobile USA Inc.	Dorms Hotspots	5/31/2023	\$	249.20	11-6500-719-001
0018679	Design Mechanical Inc.	HVAC repair / Fine Arts bldg.	5/31/2023	\$	549.50	11-7100-824-000
0018680	Design Mechanical Inc.	Walk in freezer repair in student union kitchen	5/31/2023	\$	275.50	16-9600-649-000
0018681	Athco Acquisition Corp	Basketball goals	5/31/2023	\$	9,542.00	11-5500-649-000
0018682	Perl Auto Center, Inc	Mini truck repair	5/31/2023	\$	2,789.89	11-7200-647-000
0018683	SEK Garage Doors	drop test doors (fine arts building annual test)	5/31/2023	\$	475.00	11-7100-719-000
0018684	Waters Hardware	Contact Cement for Plaques	5/31/2023	\$	21.99	71-1223-285-000
0018684	Waters Hardware	garden hose connector	5/31/2023	\$	6.49	11-7100-701-000
0018684	Waters Hardware	Garden hose water time for grounds	5/31/2023	\$	53.48	11-7100-701-000

0018684	Waters Hardware	Soaker hoses	5/31/2023	\$ 111.96	11-7100-701-000
0018685	Playfair Inc.	New Student Orientation Vendor	5/31/2023	\$ 1,375.00	11-5700-646-000
0018686	Concord Theatricals Corp	Books Ordered for the William Inge Festival	5/31/2023	\$ 643.78	34-1200-616-000
0018687	Dramatic Publishing Company	Books Ordered for the William Inge Festival	5/31/2023	\$ 219.42	34-1200-616-000
0018688	Winkleman's Greenhouse	Plants/Flowers for Grounds	5/31/2023	\$ 982.92	11-7300-649-000
0018689	Varsity Spirit LLC	Two days at Cheer Camp	5/31/2023	\$ 3,712.00	11-5590-698-000
0018690	Dramatists Play Service	Promotional materials/Books for the William Inge Theatre Festival	5/31/2023	\$ 954.26	34-1200-616-000
0018691	Digital Connections, Inc.	Lanier SR3000 finisher stapler cartridge	5/31/2023	\$ 52.78	71-1223-285-000
0018692	O'Reilly Auto Parts	Starter for Fleet Vehicle	5/31/2023	\$ 140.88	11-7200-647-000
0018692	O'Reilly Auto Parts	Fleet Parts	5/31/2023	\$ 20.90	11-7200-647-000
0018692	O'Reilly Auto Parts	Fleet Vehicle Parts	5/31/2023	\$ 37.89	11-7200-647-000
0018693	Kendall Hunt Publishing Company	Books for Resale	5/31/2023	\$ 1,522.32	16-9300-743-000
0018694	Microtel Inn and Suites	Grant/Partnership New Play Lab Masterclass Playwright Lodging for Inge Festival	5/31/2023	\$ 323.40	34-1200-607-000
0018695	Arlan Co. Inc.	Grass seed and paint	5/31/2023	\$ 255.45	11-5560-649-000
0018696	Adams, Philip L.	Piano Tuning - Music Department	5/31/2023	\$ 100.00	11-1151-661-000
0018697	Hugo's Industrial Supply, Inc	Bridges classroom floor wax	5/31/2023	\$ 128.88	11-7500-820-000
0018697	Hugo's Industrial Supply, Inc	Custodial supplies	5/31/2023	\$ 195.02	11-7100-708-000
0018697	Hugo's Industrial Supply, Inc	Floor machine pads	5/31/2023	\$ 170.20	11-7100-649-000
0018697	Hugo's Industrial Supply, Inc	floor wax applicator	5/31/2023	\$ 34.28	11-7100-701-000
0018697	Hugo's Industrial Supply, Inc	Gym floor finish for recoat	5/31/2023	\$ 2,156.37	11-7500-820-000
0018697	Hugo's Industrial Supply, Inc	Hugo's - Postage	5/31/2023	\$ 9.05	16-9300-611-000
0018698	Independence Daily Reporter	1 year subscription/IDR	5/31/2023	\$ 111.95	11-1223-682-000
0018699	Independence Country Club	Employee Recognition Event	5/31/2023	\$ 2,846.25	11-6500-723-000
0018700	KJCCC	FB Scrimmage 5.5.23	5/31/2023	\$ 424.00	11-5500-646-000
0018701	McGraw-Hill Global Education, LLC	McGraw-Hill-Online Codes	5/31/2023	\$ 2,279.98	16-9300-740-000
0018702	CENGAGE Learning	Cengage-Access Codes	5/31/2023	\$ 1,124.33	16-9300-740-000
0018703	Johnson Controls Fire Protection LP	ICC West Alarm monitoring	5/31/2023	\$ 99.45	11-7300-661-000
0018704	Fleet Fuels LLC	Campus Fuel	5/31/2023	\$ 322.73	11-7200-721-000
0018705	Department of Veteran Affairs	Overpayment January 2023	5/31/2023	\$ 111.74	11-8100-731-000
0018705	Department of Veteran Affairs	Overpayment March 2023	5/31/2023	\$ 257.21	11-8100-731-000
0018706	Service Office	Service Office-Office Supplies	5/31/2023	\$ 33.50	16-9300-701-000
0018706	Service Office	Service Office-Office Supplies	5/31/2023	\$ 12.95	16-9300-701-000

0018707	Insight Public Sector, Inc.	Adobe InDesign CC for teams - subscription	5/31/2023	\$ 38.77	11-6600-852-000
0018708	Independence USD #446	IHS Welding Lease	5/31/2023	\$ 9,500.00	12-1268-646-000
0018709	Cintas Corporation No. 2	Custodial Uniforms	5/31/2023	\$ 35.00	11-7100-708-000
0018709	Cintas Corporation No. 2	Custodian Uniforms	5/31/2023	\$ 35.00	11-7100-708-000
0018709	Cintas Corporation No. 2	Custodian Uniforms	5/31/2023	\$ 35.00	11-7100-708-000
0018710	Romans Outdoor Power	Gator mulching blade	5/31/2023	\$ 67.47	11-7100-649-000
0018710	Romans Outdoor Power	Lawnmower & Kubota oil change	5/31/2023	\$ 159.16	11-7100-649-000
0018711	McCaffery, Isaias	Hotel for Conference - Reimburse Mr. McCaffery	5/31/2023	\$ 175.97	11-4200-717-001
0018711	McCaffery, Isaias	Registration Fee - Reimburse Mr. McCaffery	5/31/2023	\$ 65.00	11-4200-717-001
0018712	Beurskens, Benny L.	Reimburse for battery terminals for shop truck	5/31/2023	\$ 15.32	11-7200-649-000
0018713	Department of Veteran Affairs	Overpayment January 2023	5/31/2023	\$ 157.13	11-8100-731-000
0018713	Department of Veteran Affairs	Overpayment March 2023	5/31/2023	\$ 264.91	11-8100-731-000
002441	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/2/2023	\$ 1,352.00	11-0000-203-000
002441	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/2/2023	\$ 645.00	11-0000-203-000
002441	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/2/2023	\$ 945.00	11-0000-203-000
002441	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/2/2023	\$ 1,550.00	11-0000-203-000
002441	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/2/2023	\$ 173.16	11-0000-203-000
002441	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/24/2023	\$ 1,215.00	11-0000-203-000
002441	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$ 868.28	11-0000-203-000
002441	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/24/2023	\$ 1,385.00	11-0000-203-000
002441	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$ 57.51	11-0000-203-000
002441	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$ 1,755.23	11-0000-203-000
002441	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/24/2023	\$ 248.08	11-0000-203-000
002442	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/2/2023	\$ 1,550.00	11-0000-203-000
002442	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/2/2023	\$ 930.00	11-0000-203-000
002442	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/2/2023	\$ 1,662.39	11-0000-203-000
002442	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$ 1,160.00	11-0000-203-000
002442	ICC Student	Upward Bound Student Stipend	5/30/2023	\$ 90.00	31-8501-540-000
002442	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 22.50	31-8501-540-000
002443	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$ 2,300.00	11-0000-203-000
002444	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$ 1,958.00	11-0000-203-000
002445	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$ 181.72	11-0000-203-000

002446	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	1,980.00	11-0000-203-000
002447	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	57.35	11-0000-203-000
002448	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	308.00	11-0000-203-000
002449	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	3.00	11-0000-203-000
002450	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	189.60	11-0000-203-000
002451	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	1.45	11-0000-203-000
002452	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	58.27	11-0000-203-000
002453	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	36.96	11-0000-203-000
002454	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	64.19	11-0000-203-000
002455	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	500.00	11-0000-203-000
002456	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	325.00	11-0000-203-000
002457	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	0.03	11-0000-203-000
002458	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	500.00	11-0000-203-000
002458	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	351.28	11-0000-203-000
002459	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	287.00	11-0000-203-000
002460	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	46.12	11-0000-203-000
002461	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	0.28	11-0000-203-000
002462	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	15.00	11-0000-203-000
002463	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	195.00	11-0000-203-000
002464	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	500.00	11-0000-203-000
002465	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	1,558.84	11-0000-203-000
002466	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	2.53	11-0000-203-000
002467	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	115.74	11-0000-203-000
002468	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$	420.00	11-0000-203-000
002469	ICC Student	ICC Student Previous Balance Refund	5/2/2023	\$	120.61	11-0000-203-000
002470	ICC Student	ICC Student Previous Balance Refund	5/2/2023	\$	577.44	11-0000-203-000
002471	ICC Student	ICC Student Previous Balance Refund	5/2/2023	\$	521.55	11-0000-203-000
002472	ICC Student	ICC Student Previous Balance Refund	5/2/2023	\$	206.00	11-0000-203-000
002473	ICC Student	ICC Student Previous Balance Refund	5/2/2023	\$	118.72	11-0000-203-000
002474	ICC Student	ICC Student Previous Balance Refund	5/2/2023	\$	114.69	11-0000-203-000
002475	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/2/2023	\$	967.47	11-0000-203-000
002475	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/2/2023	\$	1,572.00	11-0000-203-000

002475	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/2/2023	\$	1,638.71	11-0000-203-000
002475	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/2/2023	\$	823.73	11-0000-203-000
002475	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/2/2023	\$	474.00	11-0000-203-000
002475	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/2/2023	\$	2,225.00	11-0000-203-000
002475	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$	486.75	11-0000-203-000
002475	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/24/2023	\$	1,230.00	11-0000-203-000
002475	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$	57.35	11-0000-203-000
002475	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$	462.00	11-0000-203-000
002475	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$	812.06	11-0000-203-000
002475	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$	456.72	11-0000-203-000
002475	ICC Student	ICC Student Previous Balance Refund	5/30/2023	\$	1,006.98	11-0000-203-000
002476	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/2/2023	\$	844.88	11-0000-203-000
002476	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/2/2023	\$	85.00	11-0000-203-000
002476	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/2/2023	\$	1,264.00	11-0000-203-000
002476	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$	114.69	11-0000-203-000
002477	ICC Student	ICC Student Financial Aid Refund	5/2/2023	\$	80.00	11-0000-203-000
002478	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	93.72	11-0000-203-000
002480	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	46.64	11-0000-203-000
002480	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	139.91	11-0000-203-000
002481	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	30.00	11-0000-203-000
002482	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	112.52	11-0000-203-000
002483	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	5.00	11-0000-203-000
002484	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	306.30	11-0000-203-000
002485	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	92.64	11-0000-203-000
002486	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	7.15	11-0000-203-000
002487	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	15.00	11-0000-203-000
002488	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	12.89	11-0000-203-000
002489	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	92.64	11-0000-203-000
002490	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	16.00	11-0000-203-000
002491	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	195.05	11-0000-203-000
002491	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	812.06	11-0000-203-000
002492	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	509.16	11-0000-203-000

002493	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	38.28	11-0000-203-000
002494	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	70.00	11-0000-203-000
002495	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	92.64	11-0000-203-000
002496	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	12.89	11-0000-203-000
002496	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	22.83	11-0000-203-000
002497	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	99.48	11-0000-203-000
002498	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	180.94	11-0000-203-000
002499	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	251.88	11-0000-203-000
002500	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	8.00	11-0000-203-000
002501	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	1,360.00	11-0000-203-000
002502	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	93.72	11-0000-203-000
002503	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	383.99	11-0000-203-000
002504	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	332.72	11-0000-203-000
002505	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	5.00	11-0000-203-000
002506	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	166.00	11-0000-203-000
002507	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	1,979.00	11-0000-203-000
002508	ICC Student	ICC Student Previous Balance Refund	5/16/2023	\$	380.00	11-0000-203-000
002509	ICC Student	ICC Student Previous Balance Refund	5/24/2023	\$	357.64	11-0000-203-000
002510	ICC Student	ICC Student Previous Balance Refund	5/24/2023	\$	515.00	11-0000-203-000
002511	ICC Student	ICC Student Previous Balance Refund	5/24/2023	\$	221.85	11-0000-203-000
002512	ICC Student	ICC Student Previous Balance Refund	5/24/2023	\$	70.17	11-0000-203-000
002513	ICC Student	ICC Student Previous Balance Refund	5/24/2023	\$	77.00	11-0000-203-000
002514	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	613.92	11-0000-203-000
002518	ICC Student	ICC Student Financial Aid Refund	5/25/2023	\$	1,319.44	11-0000-203-000
002519	ICC Student	ICC Student Previous Balance Refund	5/24/2023	\$	1,842.25	11-0000-203-000
002520	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$	1,158.00	11-0000-203-000
002521	ICC Student	ICC Student Previous Balance Refund	5/30/2023	\$	539.38	11-0000-203-000
002522	Bluffstone: The Villas at Independence LLC	ICC Student Financial Aid Housing Payment	5/24/2023	\$	86.27	11-0000-203-000
002523	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	67.50	31-8501-540-000
002524	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	90.00	31-8501-540-000
002525	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	82.50	31-8501-540-000
002526	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	90.00	31-8501-540-000

002527	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 90.00	31-8501-540-000
002528	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 90.00	31-8501-540-000
002529	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 90.00	31-8501-540-000
002530	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 75.00	31-8501-540-000
002531	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 67.50	31-8501-540-000
002532	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 45.00	31-8501-540-000
002533	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 82.50	31-8501-540-000
002534	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 67.50	31-8501-540-000
002535	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 105.00	31-8501-540-000
002536	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 75.00	31-8501-540-000
002537	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 75.00	31-8501-540-000
002538	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 67.50	31-8501-540-000
002539	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 30.00	31-8501-540-000
002540	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 67.50	31-8501-540-000
002541	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 67.50	31-8501-540-000
002542	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 82.50	31-8501-540-000
002543	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 60.00	31-8501-540-000
002544	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 37.50	31-8501-540-000
002545	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 90.00	31-8501-540-000
002546	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 60.00	31-8501-540-000
002547	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 45.00	31-8501-540-000
002548	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 90.00	31-8501-540-000
002549	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 67.50	31-8501-540-000
002550	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 90.00	31-8501-540-000
002551	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 90.00	31-8501-540-000
002552	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 90.00	31-8501-540-000
002553	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 60.00	31-8501-540-000
002554	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 90.00	31-8501-540-000
002555	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 52.50	31-8501-540-000
002556	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 15.00	31-8501-540-000
002557	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 60.00	31-8501-540-000
002558	ICC Student	Upward Bound Student Stipend	5/31/2023	\$ 60.00	31-8501-540-000

002559	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	45.00	31-8501-540-000
002560	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	90.00	31-8501-540-000
002561	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	15.00	31-8501-540-000
002562	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	37.50	31-8501-540-000
002563	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	60.00	31-8501-540-000
002564	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	37.50	31-8501-540-000
002565	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	67.50	31-8501-540-000
002566	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	22.50	31-8501-540-000
002567	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	22.50	31-8501-540-000
002568	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	60.00	31-8501-540-000
002569	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	52.50	31-8501-540-000
002570	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	105.00	31-8501-540-000
002571	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	52.50	31-8501-540-000
002572	ICC Student	Upward Bound Student Stipend	5/31/2023	\$	90.00	31-8501-540-000
EFT000000000066	ICC Student	ICC Student Financial Aid Refund	5/30/2023	\$	112.00	11-0000-203-000
EFT000000000067	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	78.00	11-0000-203-000
EFT000000000068	ICC Student	ICC Student Financial Aid Refund	5/24/2023	\$	400.00	11-0000-203-000
EFT000000004556	City Of Independence	Admin Bldg-Water/Sewer	5/2/2023	\$	558.57	11-6500-632-000
EFT000000004556	City Of Independence	ICC West-Sanitation Service	5/2/2023	\$	200.00	11-6500-679-000
EFT000000004556	City Of Independence	ICC West-Water/Sewer	5/2/2023	\$	145.70	11-6500-632-000
EFT000000004556	City Of Independence	Main Campus-Water/Sewer	5/2/2023	\$	1,863.34	11-6500-632-000
EFT000000004556	City Of Independence	Practice Field-Water	5/2/2023	\$	27.45	11-6500-632-000
EFT000000004556	City Of Independence	Practice Field-Water	5/2/2023	\$	27.45	11-6500-632-000
EFT000000004556	City Of Independence	Water/Sewer 2560 Brookside Dr	5/2/2023	\$	84.73	11-6500-632-000
EFT000000004557	Hucke, Andrea	Intl. Recruiting Consultant	5/2/2023	\$	600.00	11-5700-646-000
EFT000000004558	Bizner, Joseph	KCAIC partnership/grant New Play Lab Actor Stipend	5/2/2023	\$	410.00	34-1200-663-000
EFT000000004559	Miramontes Loya, Ana Karen	KCAIC partnership/grant New Play Lab Actor Stipend	5/2/2023	\$	410.00	34-1200-663-000
EFT000000004560	Franco-Kull, Gabriel	KCAIC partnership/grant New Play Lab Actor Stipend	5/2/2023	\$	410.00	34-1200-663-000
EFT000000004561	Garrett, Sidonie A.	KCAIC/NEA Grant New Play Lab Respondent at the William Inge Festival	5/2/2023	\$	750.00	34-1200-663-000
EFT000000004562	Leggard, Teresa	KCAIC partnership/grant New Play Lab Actor Stipend	5/2/2023	\$	550.00	34-1200-663-000
EFT000000004563	Smith, Leah Paige	KCAIC partnership/grant New Play Lab Actor Stipend	5/2/2023	\$	410.00	34-1200-663-000
EFT000000004564	Taylor, Grace	KCAIC Partnership/grant New Play Lab Actor Stipend	5/2/2023	\$	410.00	34-1200-663-000

EFT000000004565	Baker, Carl Edward Jr.	William Inge Theatre Festival Workshop Facilitator	5/2/2023	\$	650.00	34-1200-663-000
EFT000000004566	Mitchell, Gary L.	KCAIC partnership/grant New Play Lab Actor Stipend	5/2/2023	\$	260.00	34-1200-663-000
EFT000000004567	Planet Cornbread Inc.	KCAIC partnership/grant New Play Lab Respondent Stipend	5/2/2023	\$	750.00	34-1200-663-000
EFT000000004568	Dawkins, Philip	KCAIC/NEA Grant New Play Lab Respondent at the William Inge Festival	5/2/2023	\$	1,000.00	34-1200-663-000
EFT000000004568	Dawkins, Philip	Travel for KCAIC partnership/grant New Play Lab Respondent	5/2/2023	\$	317.27	34-1200-601-000
EFT000000004569	Snyder, Patricia A.	KCAIC partnership/grant New Play Lab Actor Stipend	5/2/2023	\$	260.00	34-1200-663-000
EFT000000004570	Marzolf, Steven	KCAIC partnership/grant New Play Lab Actor Stipend	5/2/2023	\$	410.00	34-1200-663-000
EFT000000004571	George, Braelyn	KCAIC partnership grant New Play Lab Stage Manager stipend	5/2/2023	\$	250.00	34-1200-663-000
EFT000000004572	Canady, Darren	KCAIC partnership/grant New Play Lab Respondent stipend	5/2/2023	\$	750.00	34-1200-663-000
EFT000000004573	Indy Print Services	Black Micr Toner	5/2/2023	\$	299.99	11-6200-701-000
EFT000000004573	Indy Print Services	Managed Print Service Fee	5/2/2023	\$	2,400.00	11-6500-646-000
EFT000000004573	Indy Print Services	Staple Print Cartridge	5/2/2023	\$	110.00	11-6500-646-000
EFT000000004573	Indy Print Services	Xerox Pages Blk&Color Clicks	5/2/2023	\$	434.94	11-6500-646-000
EFT000000004574	Ellucian Company, L.P.	April 2023 Transition Services (Inv. 90387537)	5/2/2023	\$	8,333.00	11-6600-852-000
EFT000000004574	Ellucian Company, L.P.	Monthly Consultant Work (Inv. 90390414)	5/2/2023	\$	19,233.75	11-6600-852-000
EFT000000004575	Fleetpool USA, LLC	Fleet Vehicle (Temp)	5/2/2023	\$	809.28	11-7200-645-000
EFT000000004575	Fleetpool USA, LLC	Fleet Vehicle	5/2/2023	\$	805.00	11-7200-645-000
EFT000000004575	Fleetpool USA, LLC	Fleet Vehicle	5/2/2023	\$	805.00	11-7200-645-000
EFT000000004575	Fleetpool USA, LLC	Fleet Vehicle	5/2/2023	\$	805.00	11-7200-645-000
EFT000000004575	Fleetpool USA, LLC	Fleet Vehicle	5/2/2023	\$	985.00	11-7200-645-000
EFT000000004575	Fleetpool USA, LLC	Fleet Vehicle (Temp)	5/2/2023	\$	1,205.00	11-7200-645-000
EFT000000004576	Hicks, Misty Morgan	KCAIC partnership/grant New Play Lab Director Stpend	5/2/2023	\$	900.00	34-1200-663-000
EFT000000004577	Consolidated Management LLC	Board Charges	5/2/2023	\$	84,188.16	16-9600-602-000
EFT000000004577	Consolidated Management LLC	Business Office-Cases of Water	5/2/2023	\$	11.37	11-6200-602-000
EFT000000004577	Consolidated Management LLC	Consolidated Management - Art Show	5/2/2023	\$	191.80	11-1155-700-000
EFT000000004578	Woods Lumber of Independence, Ks. INC	Maintenance supplies	5/2/2023	\$	10.59	11-7100-701-000
EFT000000004578	Woods Lumber of Independence, Ks. INC	Maintenance Supplies (Inv. 511516)	5/2/2023	\$	49.97	11-7100-701-000
EFT000000004578	Woods Lumber of Independence, Ks. INC	Student Union Toilet Repair supplies (Inv. 513800)	5/2/2023	\$	25.98	11-7100-701-000
EFT000000004579	Kearns, Shannon TL	William Inge Theatre Festival Workshop Facilitator	5/2/2023	\$	500.00	34-1200-663-000
EFT000000004580	Tomlinson, Emily	KCAIC partnership/grant New Play Lab Actor Stipend	5/2/2023	\$	410.00	34-1200-663-000
EFT000000004581	Virtual Care Group, LLC	Behavioral Health/Crisis Counseling - June 2023 (Inv. 2576)	5/2/2023	\$	954.84	11-6500-719-000
EFT000000004582	ConvergeOne, Inc.	Defender for Endpoint License Renewals	5/2/2023	\$	610.50	11-6600-852-000

EFT000000004582	ConvergeOne, Inc.	Renewal Project Online Professional for Faculty	5/2/2023	\$	640.00	11-6600-852-000
EFT000000004582	ConvergeOne, Inc.	Microsoft Defender for Endpoint P2 for EDU	5/2/2023	\$	610.50	11-6600-852-000
EFT000000004582	ConvergeOne, Inc.	Microsoft services: Issues creating group in AD troubleshooting with Microsoft	5/2/2023	\$	612.50	11-6600-852-000
EFT000000004582	ConvergeOne, Inc.	VMWare Horizon client annual licenses (student use zero clients)	5/2/2023	\$	1,156.00	11-6600-852-000
EFT000000004583	Evergy	Electricity Fee	5/16/2023	\$	0.53	11-6500-635-000
EFT000000004583	Evergy	Electricity-West sign	5/16/2023	\$	24.80	11-6500-635-000
EFT000000004584	Evergy	Electricity Fee	5/16/2023	\$	37.31	11-6500-635-000
EFT000000004584	Evergy	Electricity-West Campus	5/16/2023	\$	1,776.69	11-6500-635-000
EFT000000004585	Evergy	Electricity Cessna Bldg	5/16/2023	\$	793.20	11-6500-635-000
EFT000000004586	Evergy	Electricity 4000Rd/Pond/Founta	5/16/2023	\$	78.33	11-6500-635-000
EFT000000004587	Evergy	Electricity-Brick A	5/16/2023	\$	12.86	16-9500-635-000
EFT000000004587	Evergy	Electricity-Brick B	5/16/2023	\$	180.80	11-6500-635-000
EFT000000004587	Evergy	Electricity-Brick C	5/16/2023	\$	29.91	16-9500-635-000
EFT000000004587	Evergy	Electricity-Brick D	5/16/2023	\$	77.73	16-9500-635-000
EFT000000004587	Evergy	Electricity-Captain Quarters	5/16/2023	\$	4,729.71	11-6500-635-000
EFT000000004587	Evergy	Electricity-Main Campus	5/16/2023	\$	10,057.91	11-6500-635-000
EFT000000004588	WEX BANK	Fleet Fuel Card Payment	5/11/2023	\$	3,472.71	11-7200-721-000
EFT000000004589	Atmos Energy	Gas Service Maintenance Shop	5/4/2023	\$	209.41	11-6500-633-000
EFT000000004590	Security Bank of Kansas City	Final Lease Payment COP 2015	5/16/2023	\$	147,149.82	11-7500-820-001
EFT000000004591	CloudFirst	Cloud Hosting / Infrastructure As A Service - Full Time Compute, Storage Network Services	5/16/2023	\$	407.74	11-6600-646-000
EFT000000004592	Marzolf, Steven	Travel round trip airport KCAIC Guest Artist (Grant)	5/16/2023	\$	129.24	11-1150-661-000
EFT000000004593	Indy Print Services	Staple Cartridge/Roller Kit	5/16/2023	\$	98.97	11-6500-646-000
EFT000000004594	Consolidated Management LLC	Leadership Awards Reception	5/16/2023	\$	246.00	16-9600-602-000
EFT000000004594	Consolidated Management LLC	Management Fee January 2023	5/16/2023	\$	900.00	16-9600-602-000
EFT000000004595	Woods Lumber of Independence, Ks. INC	Plumbing parts	5/16/2023	\$	11.49	11-7100-824-000
EFT000000004596	University of Texas at Austin	CCCSE - Institutional Research	5/17/2023	\$	4,825.00	11-6420-707-000
EFT000000004597	Amazon Capitol Services	Office Supplies for Bookstore	5/19/2023	\$	446.94	16-9300-701-000
EFT000000004597	Amazon Capitol Services	Amazon - Office Supplies	5/19/2023	\$	92.80	16-9300-701-000
EFT000000004597	Amazon Capitol Services	Amazon - Office Supplies	5/19/2023	\$	200.79	16-9300-701-000
EFT000000004597	Amazon Capitol Services	Amazon - Office Supplies	5/19/2023	\$	132.38	16-9300-701-000
EFT000000004597	Amazon Capitol Services	Amazon - Textbooks	5/19/2023	\$	246.08	16-9300-743-000
EFT000000004597	Amazon Capitol Services	Amazon - Textbooks	5/19/2023	\$	67.33	16-9300-743-000

EFT000000004597	Amazon Capitol Services	Amazon-Office Supplies	5/19/2023	\$	11.70	16-9300-701-000
EFT000000004597	Amazon Capitol Services	Maintenance Equipment	5/19/2023	\$	435.50	11-7500-820-000
EFT000000004597	Amazon Capitol Services	IT Equipment	5/19/2023	\$	394.04	11-6600-850-000
EFT000000004597	Amazon Capitol Services	IT Equipment	5/19/2023	\$	25.68	11-6600-850-000
EFT000000004597	Amazon Capitol Services	IT Supplies	5/19/2023	\$	120.10	11-6600-850-000
EFT000000004597	Amazon Capitol Services	Maintenance Equipment	5/19/2023	\$	204.60	11-7200-649-000
EFT000000004597	Amazon Capitol Services	Maintenance Supplies	5/19/2023	\$	48.60	11-7200-649-000
EFT000000004597	Amazon Capitol Services	Maintenance Supplies	5/19/2023	\$	27.57	11-7100-719-000
EFT000000004597	Amazon Capitol Services	Office Supplies	5/19/2023	\$	24.79	11-6200-701-000
EFT000000004597	Amazon Capitol Services	Office supplies	5/19/2023	\$	27.20	11-7200-649-000
EFT000000004598	Fleetpool USA, LLC	Van Purchase	5/19/2023	\$	46,000.00	11-7200-645-000
EFT000000004599	Gutschenritter, Andrew Purchase Card	Breakfast - E - Live 3.27.23	5/5/2023	\$	8.29	29-8101-601-000
EFT000000004599	Gutschenritter, Andrew Purchase Card	Breakfast - E-Live 3.28.23	5/5/2023	\$	38.72	29-8101-601-000
EFT000000004599	Gutschenritter, Andrew Purchase Card	E-Live Hotel	5/5/2023	\$	946.74	29-8101-601-000
EFT000000004599	Gutschenritter, Andrew Purchase Card	Lunch - 3.29.23	5/5/2023	\$	16.32	29-8101-601-000
EFT000000004600	Bailey, Chelsea Purchase Card	Walmart supplies	5/5/2023	\$	38.89	12-1273-700-000
EFT000000004600	Bailey, Chelsea Purchase Card	Walmart supplies	5/5/2023	\$	12.09	12-1273-701-000
EFT000000004600	Bailey, Chelsea Purchase Card	Amazon Cosmetology Supplies	5/5/2023	\$	40.35	12-1273-700-000
EFT000000004600	Bailey, Chelsea Purchase Card	Amazon Cosmetology Supplies	5/5/2023	\$	14.36	12-1273-850-000
EFT000000004600	Bailey, Chelsea Purchase Card	Ane Mae's - Cosmetology Advisory Meeting	5/5/2023	\$	96.00	12-1273-602-000
EFT000000004600	Bailey, Chelsea Purchase Card	Envision - Cosmetology	5/5/2023	\$	165.00	12-1273-682-000
EFT000000004600	Bailey, Chelsea Purchase Card	State Beauty Supply - Cosmetology	5/5/2023	\$	13.19	12-1273-700-000
EFT000000004600	Bailey, Chelsea Purchase Card	State Beauty Supply - Cosmetology	5/5/2023	\$	535.75	12-1273-700-000
EFT000000004601	Stockton, Cherie Purchase Card	Office Supplies	5/5/2023	\$	82.00	11-6100-701-000
EFT000000004601	Stockton, Cherie Purchase Card	Office supplies	5/5/2023	\$	44.85	11-6100-701-000
EFT000000004601	Stockton, Cherie Purchase Card	Staff Get Well Flowers	5/5/2023	\$	61.21	11-6100-693-000
EFT000000004601	Stockton, Cherie Purchase Card	Staff Sympathy flowers	5/5/2023	\$	45.00	11-6100-693-000
EFT000000004601	Stockton, Cherie Purchase Card	Staff Sympathy Flowers	5/5/2023	\$	45.00	11-6100-693-000
EFT000000004602	Cameron, Chris Purchase Card	Lodging for recruiting	5/5/2023	\$	132.30	11-6310-601-000
EFT000000004602	Cameron, Chris Purchase Card	Recruiting Activities	5/5/2023	\$	259.80	11-6310-660-000
EFT000000004602	Cameron, Chris Purchase Card	Recruiting meal	5/5/2023	\$	17.57	11-6310-602-000
EFT000000004602	Cameron, Chris Purchase Card	Recruiting meal	5/5/2023	\$	8.43	11-6310-602-000

EFT000000004602	Cameron, Chris Purchase Card	Recruiting Office supplies	5/5/2023	\$	72.89	11-6310-701-000
EFT000000004602	Cameron, Chris Purchase Card	Recruiting Supplies	5/5/2023	\$	53.42	11-6310-617-000
EFT000000004603	Westerhold, Cody Credit Card	Event Supplies	5/5/2023	\$	6.56	11-5700-710-000
EFT000000004603	Westerhold, Cody Credit Card	Event Supplies	5/5/2023	\$	127.72	11-5700-710-000
EFT000000004603	Westerhold, Cody Credit Card	Inge Festival Movie Picnic	5/5/2023	\$	425.00	11-4200-693-000
EFT000000004603	Westerhold, Cody Credit Card	Pantry Resupply	5/5/2023	\$	218.28	11-5700-631-000
EFT000000004603	Westerhold, Cody Credit Card	Pirate Pantry Resupply	5/5/2023	\$	1,642.85	11-5700-631-000
EFT000000004603	Westerhold, Cody Credit Card	Student Awards	5/5/2023	\$	290.00	11-5700-665-000
EFT000000004603	Westerhold, Cody Credit Card	Student Union Movie	5/5/2023	\$	680.00	11-5700-646-000
EFT000000004603	Westerhold, Cody Credit Card	Title IX Training	5/5/2023	\$	595.00	11-5700-646-000
EFT000000004604	Packard, Dillon Credit Card	Monthly Subscription for Constant Contact	5/5/2023	\$	125.00	11-5300-682-000
EFT000000004605	Robinson, Elizabeth Purchase Card	Conference Lodging NSLDC	5/5/2023	\$	213.14	32-8303-606-000
EFT000000004605	Robinson, Elizabeth Purchase Card	Labels fpr Awards Night Invitations	5/5/2023	\$	21.36	32-8303-701-000
EFT000000004605	Robinson, Elizabeth Purchase Card	Hepa Filters and Command Hooks	5/5/2023	\$	163.96	32-8303-701-000
EFT000000004605	Robinson, Elizabeth Purchase Card	Conference Lodging NSLDC	5/5/2023	\$	10.68	32-8303-701-000
EFT000000004605	Robinson, Elizabeth Purchase Card	10 boxes Facial Tissue	5/5/2023	\$	29.80	32-8303-701-000
EFT000000004606	Cope, Erica Purchase Card	Hotel reservation for San Antonio convention	5/5/2023	\$	78.00	11-5590-606-000
EFT000000004607	Bennett, India Purchase Card	Adobe	5/5/2023	\$	21.89	25-8100-681-000
EFT000000004607	Bennett, India Purchase Card	Walmart-Accidental Purchase (Reimbursed)	5/5/2023	\$	123.50	25-8100-701-000
EFT000000004608	IT Department Purchase Card	Formstack renewal	5/5/2023	\$	1,116.75	11-6600-852-000
EFT000000004608	IT Department Purchase Card	Formstack Renewal	5/5/2023	\$	30.03	11-6600-852-000
EFT000000004608	IT Department Purchase Card	Lunch after safety committee training	5/5/2023	\$	36.90	11-6600-602-000
EFT000000004609	Turgeon, James Purchase Card	Coaches meal at convention	5/5/2023	\$	23.88	11-5500-717-000
EFT000000004609	Turgeon, James Purchase Card	Coaches meal at convention	5/5/2023	\$	94.02	11-5500-717-000
EFT000000004609	Turgeon, James Purchase Card	Meal at Convention	5/5/2023	\$	145.00	11-5500-717-000
EFT000000004609	Turgeon, James Purchase Card	Parking for the convention	5/5/2023	\$	146.13	11-5500-717-000
EFT000000004609	Turgeon, James Purchase Card	Recruiting trip meal	5/5/2023	\$	12.57	11-5510-602-000
EFT000000004610	Williams, Joel Purchase Card	GAS	5/5/2023	\$	43.04	11-4200-717-000
EFT000000004610	Williams, Joel Purchase Card	GAS	5/5/2023	\$	27.71	11-4200-717-000
EFT000000004610	Williams, Joel Purchase Card	INSTRUCTIONAL SUPPLIES LIGHTING DESIGN	5/5/2023	\$	30.00	11-1150-700-000
EFT000000004610	Williams, Joel Purchase Card	PROFESSIONAL DEVELOPMENT HOTEL	5/5/2023	\$	760.02	11-4200-717-000
EFT000000004610	Williams, Joel Purchase Card	PROFESSIONAL DEVELOPMENT MEAL	5/5/2023	\$	20.68	11-4200-717-001

EFT000000004610	Williams, Joel Purchase Card	PROFESSIONAL DEVELOPMENT MEAL	5/5/2023	\$	13.15	11-4200-717-001
EFT000000004610	Williams, Joel Purchase Card	PROFESSIONAL DEVELOPMENT MEAL	5/5/2023	\$	28.87	11-4200-717-001
EFT000000004610	Williams, Joel Purchase Card	PROFESSIONAL DEVELOPMENT MEAL	5/5/2023	\$	22.27	11-4200-717-001
EFT000000004610	Williams, Joel Purchase Card	SCENIC SUPPLIES DARK AT THE TOP OF THE STAIRS	5/5/2023	\$	169.93	11-1150-692-000
EFT000000004610	Williams, Joel Purchase Card	SCENIC SUPPLIES DARK AT THE TOP OF THE STAIRS	5/5/2023	\$	131.94	11-1150-692-000
EFT000000004610	Williams, Joel Purchase Card	SCENIC SUPPLIES DARK AT THE TOP OF THE STAIRS	5/5/2023	\$	26.97	11-1150-692-000
EFT000000004610	Williams, Joel Purchase Card	SCENIC SUPPLIES DARK AT THE TOP OF THE STAIRS	5/5/2023	\$	62.97	11-1150-692-000
EFT000000004610	Williams, Joel Purchase Card	SCENIC SUPPLIES DARK AT THE TOP OF THE STAIRS	5/5/2023	\$	195.79	11-1150-692-000
EFT000000004610	Williams, Joel Purchase Card	SCENIC SUPPLIES DARK AT THE TOP OF THE STAIRS	5/5/2023	\$	48.59	11-1150-692-000
EFT000000004610	Williams, Joel Purchase Card	SOUND EQUIPMENT REPLACEMENT	5/5/2023	\$	213.23	11-6500-850-000
EFT000000004611	Livengood, Jonathan Purchase Card 2.23	Dinner - Coaches convention	5/5/2023	\$	48.27	11-5500-717-000
EFT000000004611	Livengood, Jonathan Purchase Card 2.23	Dinner - traveling coaches convention	5/5/2023	\$	29.39	11-5500-717-000
EFT000000004611	Livengood, Jonathan Purchase Card 2.23	Lunch - Coaches Convention	5/5/2023	\$	43.38	11-5500-717-000
EFT000000004611	Livengood, Jonathan Purchase Card 2.23	Recruiting Meal - Farmington	5/5/2023	\$	15.66	11-5520-617-000
EFT000000004611	Livengood, Jonathan Purchase Card 2.23	Recruiting meal - Springfield	5/5/2023	\$	17.98	11-5520-617-000
EFT000000004611	Livengood, Jonathan Purchase Card 2.23	Recruiting meal - Springfield	5/5/2023	\$	14.96	11-5520-617-000
EFT000000004611	Livengood, Jonathan Purchase Card 2.23	Recruiting meal - Tulsa	5/5/2023	\$	17.59	11-5520-617-000
EFT000000004611	Livengood, Jonathan Purchase Card 2.23	Travel from convention	5/5/2023	\$	7.82	11-5500-717-000
EFT000000004611	Livengood, Jonathan Purchase Card 2.23	Travel from convention	5/5/2023	\$	6.04	11-5500-717-000
EFT000000004611	Livengood, Jonathan Purchase Card 2.23	Travel from convention	5/5/2023	\$	5.84	11-5500-717-000
EFT000000004611	Livengood, Jonathan Purchase Card 2.23	Travel from convention	5/5/2023	\$	9.93	11-5500-717-000
EFT000000004612	Sadhoo, Jonathan Purchase Card New	IT Equipment	5/5/2023	\$	691.19	11-6600-850-000
EFT000000004612	Sadhoo, Jonathan Purchase Card New	IT Equipment	5/5/2023	\$	62.84	11-6600-850-000
EFT000000004612	Sadhoo, Jonathan Purchase Card New	IT Equipment	5/5/2023	\$	105.42	11-6600-850-000
EFT000000004612	Sadhoo, Jonathan Purchase Card New	IT Equipment	5/5/2023	\$	447.29	11-6600-850-000
EFT000000004612	Sadhoo, Jonathan Purchase Card New	IT Equipment	5/5/2023	\$	2,661.44	11-6600-850-000
EFT000000004612	Sadhoo, Jonathan Purchase Card New	IT Equipment	5/5/2023	\$	30.87	11-6600-850-000
EFT000000004612	Sadhoo, Jonathan Purchase Card New	Monitoring Service	5/5/2023	\$	25.00	11-7200-681-000
EFT000000004612	Sadhoo, Jonathan Purchase Card New	Monthly Adobe Service (April)	5/5/2023	\$	32.84	11-6200-681-000
EFT000000004612	Sadhoo, Jonathan Purchase Card New	Monthly Adobe Service (May)	5/5/2023	\$	32.84	11-6200-681-000
EFT000000004612	Sadhoo, Jonathan Purchase Card New	Monthly Zoom Membership	5/5/2023	\$	15.99	11-6200-646-000
EFT000000004612	Sadhoo, Jonathan Purchase Card New	Office Supplies	5/5/2023	\$	21.76	11-6200-701-000

EFT000000004613	Carlson, Jordan Purchase Card	Team Meal	5/5/2023	\$	95.76	11-5700-631-000
EFT000000004613	Carlson, Jordan Purchase Card	Travel Meal	5/5/2023	\$	105.05	11-5700-631-000
EFT000000004614	Mann, Justin Purchase Card New	Lodging for NABC coaching convention	5/5/2023	\$	721.15	11-5500-717-000
EFT000000004614	Mann, Justin Purchase Card New	Meal for NABC coaching convention	5/5/2023	\$	34.81	11-5500-717-000
EFT000000004614	Mann, Justin Purchase Card New	Meal for NABC coaching convention	5/5/2023	\$	23.25	11-5500-717-000
EFT000000004614	Mann, Justin Purchase Card New	Meal for NABC coaching Convention	5/5/2023	\$	11.58	11-5500-717-000
EFT000000004614	Mann, Justin Purchase Card New	Recruiting Mason Jones Dallas	5/5/2023	\$	128.82	11-5520-617-000
EFT000000004614	Mann, Justin Purchase Card New	Recruiting meal @ state tournament	5/5/2023	\$	39.76	11-5520-617-000
EFT000000004614	Mann, Justin Purchase Card New	Recruiting meal @ state tournament	5/5/2023	\$	33.26	11-5520-617-000
EFT000000004614	Mann, Justin Purchase Card New	Recruiting meal @ state tournament	5/5/2023	\$	30.03	11-5520-617-000
EFT000000004614	Mann, Justin Purchase Card New	Recruiting meal at state tournament	5/5/2023	\$	24.26	11-5520-617-000
EFT000000004614	Mann, Justin Purchase Card New	Recruiting meal at state tournament	5/5/2023	\$	28.92	11-5520-617-000
EFT000000004614	Mann, Justin Purchase Card New	recruiting meal with recruit: Jace Breath	5/5/2023	\$	70.53	11-5520-617-000
EFT000000004614	Mann, Justin Purchase Card New	Recruiting Oklahoma state basketball tournament	5/5/2023	\$	133.70	11-5520-617-000
EFT000000004614	Mann, Justin Purchase Card New	Recruiting Oklahoma state basketball tournament	5/5/2023	\$	133.70	11-5520-617-000
EFT000000004614	Mann, Justin Purchase Card New	recruiting online network for state tournament	5/5/2023	\$	11.99	11-5520-617-000
EFT000000004615	McCutcheon, Kealan Purchase Card	Competitive Video Game	5/5/2023	\$	93.05	11-6510-852-000
EFT000000004615	McCutcheon, Kealan Purchase Card	Dinner after Competition	5/5/2023	\$	34.73	11-6510-602-000
EFT000000004615	McCutcheon, Kealan Purchase Card	Hotel at Competition	5/5/2023	\$	133.62	11-6510-601-000
EFT000000004615	McCutcheon, Kealan Purchase Card	Jerseys paid by sponsor	5/5/2023	\$	1,574.58	11-6510-719-000
EFT000000004615	McCutcheon, Kealan Purchase Card	Travel Food	5/5/2023	\$	6.88	11-6510-602-000
EFT000000004615	McCutcheon, Kealan Purchase Card	Travel Food for Competition	5/5/2023	\$	66.74	11-6510-602-000
EFT000000004616	Ferguson, Kristie Purchase Card	Marketing for Student Affairs	5/5/2023	\$	486.06	11-5700-693-000
EFT000000004616	Ferguson, Kristie Purchase Card	Marketing Supplies	5/5/2023	\$	486.07	11-6300-615-000
EFT000000004616	Ferguson, Kristie Purchase Card	Facebook Ad	5/5/2023	\$	8.07	11-6300-615-000
EFT000000004616	Ferguson, Kristie Purchase Card	Facebook Ad, Inge Festival	5/5/2023	\$	166.93	34-1200-615-000
EFT000000004616	Ferguson, Kristie Purchase Card	Inge Digital Ads	5/5/2023	\$	10.68	11-6300-615-000
EFT000000004616	Ferguson, Kristie Purchase Card	Inge Digital Ads	5/5/2023	\$	114.32	34-1200-615-000
EFT000000004616	Ferguson, Kristie Purchase Card	Arbor Day Handouts (Tree Committee)	5/5/2023	\$	390.94	11-6300-615-000
EFT000000004616	Ferguson, Kristie Purchase Card	Dark at the top of the stairs postcards/Inge	5/5/2023	\$	99.99	11-6300-613-000
EFT000000004616	Ferguson, Kristie Purchase Card	Email signatures	5/5/2023	\$	325.00	11-6300-646-000
EFT000000004616	Ferguson, Kristie Purchase Card	Inge festival cd reader for videos	5/5/2023	\$	21.29	34-1200-615-000

EFT000000004616	Ferguson, Kristie Purchase Card	Marketing - Replacement Battery charger	5/5/2023	\$	36.20	11-6300-850-000
EFT000000004616	Ferguson, Kristie Purchase Card	Recruiting Ad	5/5/2023	\$	67.15	11-6300-615-000
EFT000000004616	Ferguson, Kristie Purchase Card	Reprint of Don Harris Post cards	5/5/2023	\$	377.44	11-6300-613-000
EFT000000004616	Ferguson, Kristie Purchase Card	Service Fee	5/5/2023	\$	3.25	11-6300-615-000
EFT000000004616	Ferguson, Kristie Purchase Card	Signage foam boards	5/5/2023	\$	18.54	11-6300-615-000
EFT000000004616	Ferguson, Kristie Purchase Card	Sr. Day Food for Staff	5/5/2023	\$	50.80	11-6310-602-000
EFT000000004616	Ferguson, Kristie Purchase Card	Telehealth Signage/Student Affairs	5/5/2023	\$	44.43	11-6300-613-000
EFT000000004616	Ferguson, Kristie Purchase Card	Vet Nursing Recruiting Handouts	5/5/2023	\$	222.56	11-6310-613-000
EFT000000004616	Ferguson, Kristie Purchase Card	Welding Ad	5/5/2023	\$	125.00	11-6300-615-000
EFT000000004616	Ferguson, Kristie Purchase Card	Welding Ad	5/5/2023	\$	61.29	11-6300-615-000
EFT000000004617	Allison, Laura Purchase Card	KCCLI Lodging	5/5/2023	\$	105.53	11-6110-717-000
EFT000000004617	Allison, Laura Purchase Card	KCCLI Meal	5/5/2023	\$	17.62	11-6110-717-000
EFT000000004618	Jamison, Laura Purchase Card	Merveille Nkoyock's eye exam	5/5/2023	\$	80.00	11-5700-693-000
EFT000000004619	Donovan, Lindsey Purchase Card	Snacks for the MAR Monthly Meet/Lock In	5/5/2023	\$	229.52	31-8501-719-000
EFT000000004620	Boots, Lori Purchase Card	Adobe Annual Subscription	5/5/2023	\$	16.41	11-6110-681-000
EFT000000004620	Boots, Lori Purchase Card	Office supplies	5/5/2023	\$	53.66	11-6110-701-000
EFT000000004620	Boots, Lori Purchase Card	Office supplies	5/5/2023	\$	19.57	11-6110-701-000
EFT000000004620	Boots, Lori Purchase Card	Office supplies	5/5/2023	\$	5.88	11-6110-701-000
EFT000000004620	Boots, Lori Purchase Card	Office supplies	5/5/2023	\$	19.99	11-6110-701-000
EFT000000004620	Boots, Lori Purchase Card	Office supplies	5/5/2023	\$	5.88	11-6110-701-000
EFT000000004620	Boots, Lori Purchase Card	Office supplies	5/5/2023	\$	6.57	11-6110-701-000
EFT000000004620	Boots, Lori Purchase Card	Postage	5/5/2023	\$	63.00	11-6110-611-000
EFT000000004620	Boots, Lori Purchase Card	Staff Background report	5/5/2023	\$	165.00	11-6110-681-000
EFT000000004620	Boots, Lori Purchase Card	Staff MVR report	5/5/2023	\$	16.88	11-6110-681-000
EFT000000004620	Boots, Lori Purchase Card	Staff MVR report	5/5/2023	\$	18.00	11-6110-681-000
EFT000000004620	Boots, Lori Purchase Card	Staff MVR report	5/5/2023	\$	22.00	11-6110-681-000
EFT000000004620	Boots, Lori Purchase Card	Staff MVR report	5/5/2023	\$	22.00	11-6110-681-000
EFT000000004620	Boots, Lori Purchase Card	Staff MVR report	5/5/2023	\$	27.70	11-6110-681-000
EFT000000004620	Boots, Lori Purchase Card	Staff MVR report	5/5/2023	\$	27.70	11-6110-681-000
EFT000000004620	Boots, Lori Purchase Card	Staff MVR report	5/5/2023	\$	18.50	11-6110-681-000
EFT000000004620	Boots, Lori Purchase Card	Staff MVR report	5/5/2023	\$	27.70	11-6110-681-000
EFT000000004620	Boots, Lori Purchase Card	Staff MVR report	5/5/2023	\$	17.50	11-6110-681-000

EFT000000004620	Boots, Lori Purchase Card	Staff MVR report	5/5/2023	\$	19.10	11-6110-681-000
EFT000000004620	Boots, Lori Purchase Card	Walmart - Office supplies (lost receipt)	5/5/2023	\$	72.05	11-6110-701-000
EFT000000004621	Maintenance Toll Credit Card	Fuel for Tractor	5/5/2023	\$	26.67	11-7200-721-000
EFT000000004621	Maintenance Toll Credit Card	Plants/Flowers for campus grounds	5/5/2023	\$	82.32	11-7300-649-002
EFT000000004621	Maintenance Toll Credit Card	Supplies for Fountain repair	5/5/2023	\$	21.90	11-7300-649-000
EFT000000004621	Maintenance Toll Credit Card	Toll Charges	5/5/2023	\$	24.20	11-7200-719-000
EFT000000004622	Byrd, Mallory Credit Card	Hyatt Conference Lodging	5/5/2023	\$	121.40	12-1288-626-000
EFT000000004622	Byrd, Mallory Credit Card	Hyatt Conference Lodging	5/5/2023	\$	857.20	39-1269-717-001
EFT000000004622	Byrd, Mallory Credit Card	Food at conference	5/5/2023	\$	45.77	12-1288-626-000
EFT000000004622	Byrd, Mallory Credit Card	food at conference	5/5/2023	\$	13.60	12-1288-626-000
EFT000000004622	Byrd, Mallory Credit Card	food at confernce	5/5/2023	\$	10.44	12-1288-626-000
EFT000000004622	Byrd, Mallory Credit Card	Fuel for conference	5/5/2023	\$	44.65	12-1288-626-000
EFT000000004622	Byrd, Mallory Credit Card	snacks for conference	5/5/2023	\$	36.35	12-1288-626-000
EFT000000004622	Byrd, Mallory Credit Card	tram to airport	5/5/2023	\$	3.50	12-1288-626-000
EFT000000004623	Perez, Maria Purchase Card 01.23.23	Patterson Veterinary	5/5/2023	\$	1.77	12-1220-700-000
EFT000000004623	Perez, Maria Purchase Card 01.23.23	Patterson Veterinary	5/5/2023	\$	391.69	12-1220-700-000
EFT000000004623	Perez, Maria Purchase Card 01.23.23	Wal-Mart - Vet Nursing	5/5/2023	\$	7.44	12-1220-700-000
EFT000000004624	Anderson, Melissa Purchase Card	Conference basketball live feed	5/5/2023	\$	10.60	11-5500-719-000
EFT000000004624	Anderson, Melissa Purchase Card	Dinner while recruiting	5/5/2023	\$	32.27	11-5530-617-000
EFT000000004624	Anderson, Melissa Purchase Card	Lunch while recruiting	5/5/2023	\$	2.86	11-5530-617-000
EFT000000004624	Anderson, Melissa Purchase Card	Lunch while recruiting	5/5/2023	\$	13.78	11-5530-617-000
EFT000000004624	Anderson, Melissa Purchase Card	Microphone cord for the softball press box	5/5/2023	\$	14.22	11-5500-701-000
EFT000000004624	Anderson, Melissa Purchase Card	Monthly athletics game day music subscription	5/5/2023	\$	9.99	11-5500-719-000
EFT000000004624	Anderson, Melissa Purchase Card	Office supplies, folders and labels	5/5/2023	\$	37.80	11-5500-701-000
EFT000000004624	Anderson, Melissa Purchase Card	Parking while recruiting at the "show me" VB tournament	5/5/2023	\$	20.65	11-5530-617-000
EFT000000004624	Anderson, Melissa Purchase Card	SB livestream @ NEO	5/5/2023	\$	5.44	11-5500-719-000
EFT000000004624	Anderson, Melissa Purchase Card	Soda for the basketball concession	5/5/2023	\$	61.50	11-5500-602-000
EFT000000004624	Anderson, Melissa Purchase Card	Ticket for the "Show me" VB tournament	5/5/2023	\$	11.37	11-5530-617-000
EFT000000004625	Ashford, Melissa Credit Card	Amazon - Business	5/5/2023	\$	65.64	11-1188-700-000
EFT000000004625	Ashford, Melissa Credit Card	TACTYC Conference - Accounting	5/5/2023	\$	550.00	11-1187-601-000
EFT000000004625	Ashford, Melissa Credit Card	Wal-Mart - Business Classes	5/5/2023	\$	32.03	11-1188-700-000
EFT000000004625	Ashford, Melissa Credit Card	Wal-Mart - Business Classes	5/5/2023	\$	99.17	11-1188-700-000

EFT000000004626	McIntosh, Nicole Purchase Card	Adobe Subscription	5/5/2023	\$	21.89	11-6200-681-000
EFT000000004626	McIntosh, Nicole Purchase Card	Audit Filing Fee FY 2022	5/5/2023	\$	100.00	11-6200-681-000
EFT000000004627	Molnar, Paul Purchase Card New	Loose Sequins DARK costumes	5/5/2023	\$	14.22	11-1150-696-000
EFT000000004627	Molnar, Paul Purchase Card New	Props for DARK	5/5/2023	\$	4.37	11-1150-695-000
EFT000000004627	Molnar, Paul Purchase Card New	Props for DARK	5/5/2023	\$	19.70	11-1150-695-000
EFT000000004627	Molnar, Paul Purchase Card New	Zoom Membership Theatre	5/5/2023	\$	17.03	11-1150-700-000
EFT000000004628	Beckman, Robert Purchase Card	Final 4 convention game ticket	5/5/2023	\$	10.00	11-5500-717-000
EFT000000004628	Beckman, Robert Purchase Card	Final 4 convention meal	5/5/2023	\$	13.75	11-5500-717-000
EFT000000004628	Beckman, Robert Purchase Card	Final 4 convention meal	5/5/2023	\$	9.15	11-5500-717-000
EFT000000004628	Beckman, Robert Purchase Card	Final 4 convention meal	5/5/2023	\$	12.20	11-5500-717-000
EFT000000004628	Beckman, Robert Purchase Card	Final 4 convention parking	5/5/2023	\$	8.66	11-5500-717-000
EFT000000004628	Beckman, Robert Purchase Card	Final 4 convention parking	5/5/2023	\$	8.66	11-5500-717-000
EFT000000004628	Beckman, Robert Purchase Card	Final 4 convention Registration	5/5/2023	\$	390.00	11-5500-717-000
EFT000000004628	Beckman, Robert Purchase Card	Final four convention Meal	5/5/2023	\$	41.36	11-5500-717-000
EFT000000004629	Allen, Samantha Credit Card	SB-Team Meal	5/5/2023	\$	108.37	11-5560-606-000
EFT000000004629	Allen, Samantha Credit Card	AA batteries for the scoreboard remote at field	5/5/2023	\$	2.84	11-5560-698-000
EFT000000004629	Allen, Samantha Credit Card	Gator keys	5/5/2023	\$	27.75	11-5500-701-000
EFT000000004629	Allen, Samantha Credit Card	Key for high school pod	5/5/2023	\$	2.18	11-5500-701-000
EFT000000004629	Allen, Samantha Credit Card	PVC to fix the hitting barrier	5/5/2023	\$	3.59	11-5560-698-000
EFT000000004629	Allen, Samantha Credit Card	Team meal spring break	5/5/2023	\$	156.34	11-5700-602-000
EFT000000004629	Allen, Samantha Credit Card	Team meal spring break	5/5/2023	\$	121.76	11-5700-602-000
EFT000000004629	Allen, Samantha Credit Card	Team meal spring break	5/5/2023	\$	121.24	11-5700-602-000
EFT000000004629	Allen, Samantha Credit Card	Team meals Ottawa	5/5/2023	\$	191.64	11-5560-606-000
EFT000000004629	Allen, Samantha Credit Card	Warranty on 2 bats	5/5/2023	\$	119.97	11-5560-698-000
EFT000000004630	Graves, Samatha Purchase Card	April Monthly Meet Workshop Supplies	5/5/2023	\$	50.36	31-8501-700-000
EFT000000004630	Graves, Samatha Purchase Card	Campus Visit & April MM/Workshop Student Snacks	5/5/2023	\$	82.32	31-8501-719-000
EFT000000004630	Graves, Samatha Purchase Card	Site Visit/Stress Management Activity Supplies	5/5/2023	\$	48.36	31-8501-700-000
EFT000000004630	Graves, Samatha Purchase Card	Supplies & Snacks for March Monthly Meet/Lock In	5/5/2023	\$	119.95	31-8501-719-000
EFT000000004631	Blaes, Tamara Purchase Card	Amazon - coffee & tea, gifts - develop relationships	5/5/2023	\$	45.99	28-0100-700-000
EFT000000004631	Blaes, Tamara Purchase Card	Amazon-Tea Bag Sampler	5/5/2023	\$	39.86	28-0100-700-000
EFT000000004632	Haynes, Timothy Credit Card	BATTERY CHARGER	5/5/2023	\$	43.49	71-1223-285-000
EFT000000004632	Haynes, Timothy Credit Card	FABLAB BRANDED MERCH	5/5/2023	\$	49.90	71-1223-285-000

EFT000000004632	Haynes, Timothy Credit Card	REPLACEMENT CASTER	5/5/2023	\$	22.04	71-1223-285-000
EFT000000004632	Haynes, Timothy Credit Card	RESTOCK SNACKS	5/5/2023	\$	82.14	71-1223-285-000
EFT000000004633	Crawshaw, Taylor Purchase Card	Amazon - Office Chair Jesse Comeau	5/5/2023	\$	139.38	11-4200-701-000
EFT000000004633	Crawshaw, Taylor Purchase Card	Bag Check - Atlanta Conference	5/5/2023	\$	30.00	11-1160-601-000
EFT000000004633	Crawshaw, Taylor Purchase Card	Bag check - Workforce Conference	5/5/2023	\$	30.00	11-1160-601-000
EFT000000004633	Crawshaw, Taylor Purchase Card	Bag check - Workforce Conference	5/5/2023	\$	30.00	11-1160-601-000
EFT000000004633	Crawshaw, Taylor Purchase Card	Big Cheese - Food for Consession Stand	5/5/2023	\$	259.80	71-1151-285-011
EFT000000004633	Crawshaw, Taylor Purchase Card	CareerSafe - Welding	5/5/2023	\$	96.00	12-1222-700-000
EFT000000004633	Crawshaw, Taylor Purchase Card	Carolina Biological Supply	5/5/2023	\$	475.50	11-1175-700-000
EFT000000004633	Crawshaw, Taylor Purchase Card	Checked Bag - Workforce Conference	5/5/2023	\$	30.00	11-1160-601-000
EFT000000004633	Crawshaw, Taylor Purchase Card	Conference Flight - Allie	5/5/2023	\$	520.30	11-1160-601-000
EFT000000004633	Crawshaw, Taylor Purchase Card	Conference Flight - Allie	5/5/2023	\$	520.30	11-1160-601-000
EFT000000004633	Crawshaw, Taylor Purchase Card	Domino's - Meal for Judges	5/5/2023	\$	61.23	71-1151-285-011
EFT000000004633	Crawshaw, Taylor Purchase Card	Dropbox - Fab Lab	5/5/2023	\$	720.00	11-1223-682-000
EFT000000004633	Crawshaw, Taylor Purchase Card	Flight for Art Guest Artist	5/5/2023	\$	444.97	11-1155-617-000
EFT000000004633	Crawshaw, Taylor Purchase Card	Flinn Scientific	5/5/2023	\$	498.50	11-1175-700-000
EFT000000004633	Crawshaw, Taylor Purchase Card	J.W. Pepper - Music	5/5/2023	\$	179.10	11-1151-690-000
EFT000000004633	Crawshaw, Taylor Purchase Card	J.W. Pepper - Music	5/5/2023	\$	94.40	11-1151-690-000
EFT000000004633	Crawshaw, Taylor Purchase Card	J.W. Pepper - Music	5/5/2023	\$	97.93	11-1151-690-000
EFT000000004633	Crawshaw, Taylor Purchase Card	J.W. Pepper - Sheet Music	5/5/2023	\$	9.95	11-1151-690-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	Core Commerce - Website Fees	5/5/2023	\$	46.35	16-9300-646-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	ECWID - Website Fees	5/5/2023	\$	39.00	16-9300-646-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	Pirate Ship - Postage	5/5/2023	\$	15.42	16-9300-611-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	Pirate Ship - Postage	5/5/2023	\$	18.40	16-9300-611-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	Pirate Ship - Postage	5/5/2023	\$	18.99	16-9300-611-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	Pirate Ship - Postage	5/5/2023	\$	18.99	16-9300-611-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	Pirate Ship - Postage	5/5/2023	\$	18.99	16-9300-611-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	Pirate Ship - Postage	5/5/2023	\$	18.99	16-9300-611-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	Pirate Ship - Postage	5/5/2023	\$	31.17	16-9300-611-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	Pirate Ship-Mailing textbooks	5/5/2023	\$	7.11	16-9300-611-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	Pirate Ship-Mailing textbooks	5/5/2023	\$	7.11	16-9300-611-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	Pirate Ship-Mailing textbooks	5/5/2023	\$	7.11	16-9300-611-000

EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	WalMart-Drinks & Snacks for Resale	5/5/2023	\$	231.00	16-9300-740-000
EFT000000004634	Bruington, Toni PCrd Canceled 4.20.23	WalMart-Drinks & Snacks for resale	5/5/2023	\$	226.84	16-9300-740-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Bowhay	5/5/2023	\$	38.71	11-6100-602-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Gutschenritter	5/5/2023	\$	38.71	29-8101-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Bowhay	5/5/2023	\$	17.18	11-6100-602-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Gutschenritter	5/5/2023	\$	17.19	29-8101-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Bowhay	5/5/2023	\$	52.63	11-6100-602-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Gutschenritter	5/5/2023	\$	52.63	29-8101-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Bowhay	5/5/2023	\$	11.04	11-6100-602-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Gutschenritter	5/5/2023	\$	11.04	29-8101-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Bowhay	5/5/2023	\$	58.46	11-6100-602-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Gutschenritter	5/5/2023	\$	58.46	29-8101-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Bowhay	5/5/2023	\$	19.50	11-6100-602-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Gutschenritter	5/5/2023	\$	19.50	29-8101-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference travel	5/5/2023	\$	29.51	11-6100-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference travel	5/5/2023	\$	29.52	29-8101-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Bowhay	5/5/2023	\$	9.30	11-6100-602-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Meal, Gutschenritter	5/5/2023	\$	9.31	29-8101-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Parking	5/5/2023	\$	54.25	11-6100-602-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Parking	5/5/2023	\$	54.25	29-8101-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	ACCT Conference Lodging Fee	5/5/2023	\$	236.96	11-6100-626-000
EFT000000004635	Bowhay, Vincent Purchase Card	ACCT Conference Lodging Fee	5/5/2023	\$	236.96	11-6100-626-000
EFT000000004635	Bowhay, Vincent Purchase Card	Community Breakfast	5/5/2023	\$	50.12	11-6100-602-000
EFT000000004635	Bowhay, Vincent Purchase Card	Conference Fee (Boots)	5/5/2023	\$	875.00	11-6100-626-000
EFT000000004635	Bowhay, Vincent Purchase Card	Conference Fee (Bowhay)	5/5/2023	\$	875.00	11-6100-626-000
EFT000000004635	Bowhay, Vincent Purchase Card	Conference Fee (DeFever)	5/5/2023	\$	875.00	11-6100-626-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Lodging	5/5/2023	\$	315.58	11-6100-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Lodging	5/5/2023	\$	946.74	11-6100-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference Lodging (A. Gutschenritter)	5/5/2023	\$	315.58	29-8101-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conference travel	5/5/2023	\$	28.42	11-6100-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Ellucian Conferenced Travel (Baggage fee)	5/5/2023	\$	30.00	11-6100-601-000
EFT000000004635	Bowhay, Vincent Purchase Card	Office Supplies	5/5/2023	\$	108.00	11-6600-850-000

EFT000000004636	Bowhay, Vincent Purchase Card	Zoom monthly membership	5/5/2023	\$	120.00	11-6100-682-000
EFT000000004636	Academic Office Credit Card	Conference Hotel, HLC Anita Chappuie	5/5/2023	\$	939.20	11-4200-707-000
EFT000000004636	Academic Office Credit Card	Conference Hotel, HLC Brian Southworth	5/5/2023	\$	939.20	11-6420-601-000
EFT000000004636	Academic Office Credit Card	ALA Membership- Library Conference	5/5/2023	\$	225.00	11-4100-681-000
EFT000000004636	Academic Office Credit Card	Amazon - Art	5/5/2023	\$	56.41	11-1155-700-000
EFT000000004636	Academic Office Credit Card	Amazon - Frames for Inge Festival	5/5/2023	\$	39.95	11-4200-693-000
EFT000000004636	Academic Office Credit Card	Amazon - Library	5/5/2023	\$	14.86	11-4100-703-000
EFT000000004636	Academic Office Credit Card	Amazon - Library	5/5/2023	\$	36.02	11-4100-703-000
EFT000000004636	Academic Office Credit Card	Amazon - Library	5/5/2023	\$	51.28	11-4100-703-000
EFT000000004636	Academic Office Credit Card	Amazon - Library	5/5/2023	\$	27.68	11-4100-703-000
EFT000000004636	Academic Office Credit Card	Amazon - Library	5/5/2023	\$	394.34	11-4100-703-000
EFT000000004636	Academic Office Credit Card	Amazon - Library	5/5/2023	\$	95.91	11-4100-703-000
EFT000000004636	Academic Office Credit Card	Amazon - Library	5/5/2023	\$	47.86	11-4100-703-000
EFT000000004636	Academic Office Credit Card	Amazon-Instructional Supplies	5/5/2023	\$	154.38	11-1188-700-000
EFT000000004636	Academic Office Credit Card	AmTrack - Library Conference	5/5/2023	\$	240.00	11-4100-601-000
EFT000000004636	Academic Office Credit Card	Ane Mae's - Lunch for Judges	5/5/2023	\$	61.50	71-1151-285-011
EFT000000004636	Academic Office Credit Card	Blackwood BBQ - HLC Conference Meal	5/5/2023	\$	92.88	11-4200-707-000
EFT000000004636	Academic Office Credit Card	Bockwinkels - HLC Conference Meal	5/5/2023	\$	59.42	11-4200-707-000
EFT000000004636	Academic Office Credit Card	Casey's - Conference HLC	5/5/2023	\$	52.93	11-4200-601-000
EFT000000004636	Academic Office Credit Card	Daylight Donuts - Breakfast	5/5/2023	\$	49.76	71-1151-285-011
EFT000000004636	Academic Office Credit Card	Daylight Donuts - Music Recruiting	5/5/2023	\$	23.01	11-1151-617-000
EFT000000004636	Academic Office Credit Card	Elephant and Castle - HLC Conference Meal	5/5/2023	\$	99.60	11-4200-707-000
EFT000000004636	Academic Office Credit Card	Elephant and Castle - HLC Conference Meal	5/5/2023	\$	65.54	11-4200-707-000
EFT000000004636	Academic Office Credit Card	Giordano's - HLC Conference Meal	5/5/2023	\$	78.57	11-4200-707-000
EFT000000004636	Academic Office Credit Card	Granit City Food - HLC Conference	5/5/2023	\$	80.69	11-4200-707-000
EFT000000004636	Academic Office Credit Card	Heather Mydosh HLC Hotel	5/5/2023	\$	939.20	11-1154-601-000
EFT000000004636	Academic Office Credit Card	Hotel - Art Visiting Artist	5/5/2023	\$	177.78	11-1155-601-000
EFT000000004636	Academic Office Credit Card	Hotel for Judge	5/5/2023	\$	72.45	71-1151-285-011
EFT000000004636	Academic Office Credit Card	Hotel for Judge	5/5/2023	\$	72.45	71-1151-285-011
EFT000000004636	Academic Office Credit Card	Hotel for Judge	5/5/2023	\$	72.45	71-1151-285-011
EFT000000004636	Academic Office Credit Card	Hotel for Judge	5/5/2023	\$	72.45	71-1151-285-011
EFT000000004636	Academic Office Credit Card	Hotel for Judge	5/5/2023	\$	72.45	71-1151-285-011

EFT000000004636	Academic Office Credit Card	Hyatt Regency - HLC Conference	5/5/2023	\$	1,097.12	11-4200-601-000
EFT000000004636	Academic Office Credit Card	Jones School Supply- Registrar Medals	5/5/2023	\$	21.06	11-5400-708-000
EFT000000004636	Academic Office Credit Card	Noodles & Company - HLC Conference Meal	5/5/2023	\$	65.11	11-4200-707-000
EFT000000004636	Academic Office Credit Card	POS Training	5/5/2023	\$	1.07	11-4200-693-000
EFT000000004636	Academic Office Credit Card	Survey Monkey - Institutional Research	5/5/2023	\$	468.00	11-6420-707-000
EFT000000004636	Academic Office Credit Card	Travel Insurance - Library Conference	5/5/2023	\$	38.00	11-4100-601-000
EFT000000004636	Academic Office Credit Card	Wendy's - HLC Conference Meal	5/5/2023	\$	43.83	11-4200-707-000
EFT000000004636	Academic Office Credit Card	Wildberry Pancakes - HLC Conference Meal	5/5/2023	\$	104.02	11-4200-707-000
EFT000000004637	Adams, David Purchase Card	Conference Hotel	5/5/2023	\$	1,723.50	11-5700-601-000
EFT000000004637	Adams, David Purchase Card	Healthy Minds Survey	5/5/2023	\$	1,500.00	11-5700-693-000
EFT000000004637	Adams, David Purchase Card	Love Indy Supplies	5/5/2023	\$	99.03	11-5700-693-000
EFT000000004637	Adams, David Purchase Card	Love Indy supplies	5/5/2023	\$	38.19	11-5700-693-000
EFT000000004637	Adams, David Purchase Card	Love Indy supplies	5/5/2023	\$	38.19	11-5700-693-000
EFT000000004637	Adams, David Purchase Card	Love Indy supplies	5/5/2023	\$	38.19	11-5700-693-000
EFT000000004637	Adams, David Purchase Card	Love Indy supplies	5/5/2023	\$	38.19	11-5700-693-000
EFT000000004637	Adams, David Purchase Card	Meal-Reimbursed by D Adams	5/5/2023	\$	26.75	11-5700-602-000
EFT000000004637	Adams, David Purchase Card	Office Supplies - Consultant Visit	5/5/2023	\$	189.85	11-5700-701-000
EFT000000004637	Adams, David Purchase Card	Pirate Pantry Supplies	5/5/2023	\$	256.89	11-5700-631-000
EFT000000004637	Adams, David Purchase Card	Student Dinners	5/5/2023	\$	66.42	11-5700-693-000
EFT000000004637	Adams, David Purchase Card	Student Rec Supplies	5/5/2023	\$	223.32	11-5700-693-000
EFT000000004637	Adams, David Purchase Card	Supplies - Consultant Visit	5/5/2023	\$	34.44	11-5700-701-000
EFT000000004637	Adams, David Purchase Card	Supplies - Consultant Visit	5/5/2023	\$	56.85	11-5700-701-000
EFT000000004637	Adams, David Purchase Card	Supplies - Consultant Visit	5/5/2023	\$	6.16	11-5700-701-000
EFT000000004637	Adams, David Purchase Card	Supplies - Consultant Visit	5/5/2023	\$	49.98	11-5700-701-000
EFT000000004638	Educause, Inc.	Educause Annual Membership 7/1/23-6/30/24	5/31/2023	\$	767.00	11-6600-717-000
EFT000000004639	Nelnet	Hosting and Maintenance Fees	5/31/2023	\$	775.00	11-6500-695-000
EFT000000004640	Consolidated Management LLC	Board Charges	5/31/2023	\$	69,154.56	16-9600-602-000
EFT000000004640	Consolidated Management LLC	Consolidated - Sandwiches	5/31/2023	\$	120.00	16-9300-740-000
EFT000000004640	Consolidated Management LLC	Consolidated Management - Presidents Luncheon	5/31/2023	\$	550.50	11-4200-693-000
EFT000000004640	Consolidated Management LLC	Consolidated-Sandwiches for Event	5/31/2023	\$	48.00	16-9300-740-000
EFT000000004640	Consolidated Management LLC	Management Fee 5/24/23	5/31/2023	\$	900.00	16-9600-602-000
EFT000000004640	Consolidated Management LLC	Management Fee 5/31/23	5/31/2023	\$	900.00	16-9600-602-000

EFT000000004641	Woods Lumber of Independence, Ks. INC	Maintenance supplies	5/31/2023	\$	22.78	11-7100-649-000
EFT000000004641	Woods Lumber of Independence, Ks. INC	Student Union kitchen floor repair	5/31/2023	\$	24.99	16-9600-649-000
EFT000000004641	Woods Lumber of Independence, Ks. INC	Student Union Kitchen Floor Repair	5/31/2023	\$	24.99	16-9600-649-000
EFT000000004641	Woods Lumber of Independence, Ks. INC	Threshold	5/31/2023	\$	15.49	11-7100-649-000
EFT000000004642	Gerber Tours Inc	UB Student Educational Experience to St. Louis MO	5/31/2023	\$	36,959.00	31-8501-606-000
EFT000000004643	Pitney Bowes	Postage for Machine	5/4/2023	\$	600.00	11-6500-646-000
EFT000000004644	United Parcel Service	Monthly Shipping Charges	5/23/2023	\$	80.00	11-6500-611-000
EFT000000004645	IMA Insurance, Inc	22-23 Worker Comp Audit	5/17/2023	\$	15.00	11-6500-622-000
EFT000000004646	Atmos Energy	Gas Service, Student Union	5/4/2023	\$	1,136.67	11-6500-633-000
EFT000000004647	Atmos Energy	Gas Service, Academic Bldg	5/4/2023	\$	1,107.32	11-6500-633-000
EFT000000004648	Atmos Energy	Gas Service, Fine Arts Bldg	5/4/2023	\$	1,042.20	11-6500-633-000
EFT000000004649	Atmos Energy	Gas Service, Field House	5/4/2023	\$	741.39	11-6500-633-000
EFT000000004650	Atmos Energy	Gas Service, Admissions Bldg	5/4/2023	\$	225.94	11-6500-633-000
EFT000000004651	Atmos Energy	Gas Service, CR 3730 North Bld	5/4/2023	\$	235.22	11-6500-633-000
EFT000000004652	Atmos Energy	Gas Service, CR 3730 South Bld	5/4/2023	\$	154.37	11-6500-633-000
EFT000000004653	Kansas Department of Revenue-Sales Tax	April Food Sales Tax Payment	5/25/2023	\$	113.63	11-0100-216-000
EFT000000004653	Kansas Department of Revenue-Sales Tax	April Normal Sales Tax Payment	5/25/2023	\$	145.60	11-0100-216-000
EFT000000004661	Atmos Energy	Gas Service, ICC West	5/9/2023	\$	320.34	11-6500-633-000
2441	ICC Student Housing	ICC Student Financial Aid Housing Payment	5/2/2023	\$	1,115.00	11-0000-203-000
TOTAL ACCOUNTS PAYABLE:					\$ 841,867.86	

Payroll Expenses		
Payroll		\$ 412,181.44
Employee Benefits (Medical/Dental/Vision)		\$ 123,401.40
Payroll Taxes - Federal		\$ 138,664.69
Payroll Taxes - State		\$ 24,917.98
KPERS		\$ 34,313.71
Total Payroll		\$ 733,479.22
Total Payables		\$ 1,575,347.08

Memo

To: Independence Community College Board of Trustees

From: Jonathan D. Sadhoo, EdD
Vice President for Administration & Finance

Date: June 19, 2023

Re: Recommendation for IT Computer Lease

1. Purchase Item Agreements (>\$10K)

1.1. Purchase of Services/Equipment

Recommendation for Independence Community College to procure new computing equipment for the E-Sports arena through a lease agreement from the following vendor:

Lenovo Inc. DBA Lenovo Financial Services (KS Higher Education Division) – Will not exceed \$1,300 per month for 36 months

The procurement will include 24 Lenovo T5 Gaming Desktops with specifications that will meet and exceed the needs of the E-Sports program for the next 36 months. During the lease program, the units maintain a full warranty status, and at the end of 36 months, the College can procure the units at Fair Market Value, or trade units out for new equipment. The current units in the E-Sports arena are no longer competitive, however, will be repurposed across campus for classrooms and users that have heavy computing and graphic resource requirements.

Memo

To: Independence Community College Board of Trustees

From: Jonathan D. Sathoo, EdD
Vice President for Administration & Finance

Date: June 19, 2023

Re: Recommendation for IT Networking Expansion & Security Enhancement

1. Purchase Item Agreements (>\$10K)

1.1. Purchase of Services/Equipment

Recommendation for the procurement of networking equipment and cybersecurity enhancements to update and upgrade the networking capabilities across campus from the following vendor:

Howard Technology Solutions (Laurel, MS) – Will not exceed \$30,000

The procurement will include 36 R550 indoor dual-band AX Access Points, 2 T350c US 20 Outdoor AX Access Points, and Cloud Subscriptions for all units. The equipment will allow broader, more secure and faster access to internet across campus for students, faculty and staff. The new system will also expand overall Wi-Fi coverage. This purchase will be funded by grant funds.



Memo

To: Independence Community College Board of Trustees

From: Vince Bowhay, Ed.D., President

Date: June 19, 2022

Re: Recommendation to approve 2023-2024 Staff Salary Schedule and 3% Staff Increase

Recommendation to approve the proposed 2023-2024 Staff Salary Schedule and approve a 3% increase for current non-faculty, non-grant employees. The total amount of staff increase is estimated at \$95,000.



2023 - 2024 Staff Salary Schedule

Effective Date: July 1, 2023

SUPPORT STAFF SALARY SCHEDULE				
Pay Grade		Salary Range		
		Minimum	Midpoint	Maximum
H 1 <small>Non-Exempt</small>	Bookstore Assistant Office Clerk Library Assistant Custodian Maintenance Helper Groundskeeper	\$12.00	\$13.39	\$14.42
H 2 <small>Non-Exempt</small>	Sr. Custodian	\$14.00	\$15.45	\$16.48
H 3 <small>Non-Exempt</small>	Administrative Assistant Specialist Maintenance Technician	\$16.00	\$18.28	\$19.83
S 1 <small>Salary Exempt</small>	Coordinator STEM Advisor	\$30,000.00	\$38,625.00	\$40,170.00
S 2 <small>Salary Exempt</small>	Sr. Maintenance Technician Sr. Administrative Assistant Manager Campus Safety Officer IT Specialist Sr. Specialist Sr. Coordinator Esports Coach Recruiter Grant Tutor Success Coach	\$40,000.00	\$43,775.00	\$50,470.00
S 3 <small>Salary Exempt</small>	Director Sr. IT Specialist Sr. Recruiter Sr. Manager Webmaster Program Developer Grant Writer Registrar Executive Assistant to President & Board Secretary	\$50,000.00	\$56,650.00	\$60,770.00
S 4 <small>Salary Exempt</small>	IT Manager Sr. Director Business Analyst Sr. Director for Industry and Employer Engagement	\$60,000.00	\$66,950.00	\$71,070.00
S 5 <small>Salary Exempt</small>	Executive Director Controller	\$70,000.00	\$74,675.00	\$84,975.00
ATHLETIC STAFF SALARY SCHEDULE (exempt)				
Pay Grade		Salary Range		
		Minimum	Midpoint	Maximum
A 1	Volunteer	na	na	Room + Meals
A 2	Assistant Coach (10-month)	\$10,000 + R & M	\$12,360 + R & M	\$15,450 + R & M
A 3	Assistant Coach - Football, Volleyball, Softball, Cheer; Head Powerlifting Coach (p-time)	\$15,001 + R & M	\$22,660 + R & M	\$25,750 + R & M
A 4	Assistant Coach - Football, Basketball	\$30,000 + M	\$39,140 + M	\$41,200 + M
A 5	Head Coach - Powerlifting, Volleyball, Softball & Cheer Coordinator - Football Athletic Trainer	\$43,000 + M	\$47,300 + M	\$52,530 + M
A 6	Head Coach - Basketball Head Athletic Trainer	\$52,000 + M	\$61,800 + M	\$71,070 + M
A 7	Head Coach - Football	\$70,000 + M	\$78,280 + M	\$87,550 + M
CABINET SALARY SCHEDULE (exempt)				
Pay Grade		Salary Range		
		Minimum	Midpoint	Maximum
C 1	Athletic Director Chief Technology Officer Chief Marketing Officer	\$70,000.00	\$77,250.00	\$87,550.00
C 2	Vice President	\$80,000.00	\$97,850.00	\$113,300.00
C 3	Vice President for Finance & Administration	\$90,000.00	\$108,150.00	\$133,900.00
C 4	President	Compensation Established by Board of Trustees		

** Part-time employees and temporary employees are paid the minimum of the range

***Part-time employees are limited to a maximum of 1,560 hours in any fiscal year (avg 30 hours per week)

Trustees Approved: TBD



Dr. Vincent Bowhay, President



Empowering our young girls and boys to build a better future

Fab Lab ICC at Independence Community College is partnering with Verizon and the National Association for Community College Entrepreneurship (NACCE) to offer a free project-based STEM learning program for middle school students starting on July 3rd, 2023.

The program is part of Verizon Innovative Learning, Verizon's education initiative which addresses barriers to digital inclusion and is a key program under Citizen Verizon, the company's responsible business plan for economic, environmental, and social advancement to help move the world forward for all. Every girl and boy deserves access to a better future. Verizon launched the Verizon Innovative Learning Rural Young Women and Young

Men of Color program to empower under served middle school students to explore STEM subjects, learn problem-solving skills and consider career opportunities in technology fields by providing mentorship, access to technology, and hands-on training. The program provides an engaging program where 6th-8th grade students can learn design thinking, 3D printing, augmented reality, and social entrepreneurship. Designed to create a more diverse pipeline for future careers in STEM (Science, Technology, Engineering & Math) fields; no prior knowledge or experience is required.

The Verizon Innovative Learning program provides boys and girls from under-resourced middle schools a supportive STEM-enrichment educational experience. Additionally, the program is aligned with project-based learning opportunities connect to real-world challenges and invites STEM learning, career exploration, and personal development.

Although targeted to young women and young men, the program is inclusive and welcomes all genders and non-binary youth. This is a year beginning with a 3-week program this summer from July 3 through July 21, 2023, in-person meetings at Fab Lab ICC on the Independence Community College campus. Food and transportation will be provided!



College Sets Kids College Course Schedule

ICC is calling all adventurous and curious kids! It's time to embark on a summer filled with laughter, learning, and unforgettable memories at Indy Connect Kids College! Our exciting summer activities are designed to inspire young minds, encourage creativity, and foster friendships that will last a lifetime.

"Independence Community College believes in the value of creating lifelong learners and Kids College's is one of many ways ICC works toward that goal, explains Allie Kashka, Director of Academic Outreach. "Kids College fosters a love of learning at an early age by providing hands-on, engaging learning activities that will hopefully inspire new interests and deepen existing passions."

Beckmann named Head Women's Basketball Coach

Rob Beckmann has been named the new Head Women's Basketball Coach for the Pirates.

"Coach Beckmann is a man of integrity who puts student-athletes first," ICC President Dr. Vincent Bowhay said. "I am excited to see all that he will accomplish in this leadership role."

Beckmann served as the Associate Head Coach and Recruiting Coordinator for previous head coach Jim Turgeon over the past three seasons at ICC, accruing 60 total wins. During that time, the Pirates won back-to-back championships, including the 2021 NJCAA Region VI Championship – the program's first in 25 years – and the 2022 Jayhawk Conference Championship with 20 total wins over league opponents.



"Coach Beckmann has been pivotal in the success of the women's basketball program over the past three years," ICC Athletic Director Melissa Anderson said. "His competitive spirit, passion for the game, and true belief in junior college athletics will help him continue to grow our program. I am excited to watch Coach Beckmann make this program his own."

Upon arriving in Independence, Beckmann immediately recruited and signed Valentina Ojeda. This past season, Ojeda led the conference in offensive field goal percentage and was second in scoring. She broke the Pirates' 30-year single-game scoring record with 42 points and earned over a dozen Division-1 scholarship offers. Ojeda was also awarded NJCAA All-American and KJCCC First-Team All-Conference honors.

The previous season, Beckmann was the position coach for point guard Maisa Marcal. During that year, Marcal surpassed 1,000 total career points and won 2022 Jayhawk Conference Player of the Year. Marcal was also a NJCAA All-American and KJCCC First-Team All-Conference selection. She was one of the most recruited JUCO players nationally in 2022 with two dozen Division-1 offers.

"I've always believed that JUCO is the ultimate place to chase your dreams," Coach Beckmann said. "If you're overlooked or undervalued or just looking for an opportunity, there's a place for you in JUCO to bet on yourself and prove your worth. You can look at our track record - there is no better spot in the country to chase your dreams than to be an Independence Pirate."

Before coming to Indy, Beckmann was the Associate Head Men's Basketball Coach at the State College of Florida in Bradenton, Florida. While at SCF, Beckmann was the architect of one of the fastest and most prolific offenses nationally in Men's NJCAA Division-1, as the Manatees averaged 29.7 transition points per game during their 2019-20 campaign and led the entire state of Florida in scoring for the first half of the season.

During his two seasons helping guide the Manatees, SCF had its most successful two-year run of the current century, winning back-to-back Suncoast Conference Tournament Championships.

On that team, Beckmann coached future Missouri Tigers star D'Moi Hodge who was among the nation's top scorers in junior college. During the 2022-23 season at Missouri, Hodge broke the school record for steals in a single season with 91. The previous record of 76 had lasted for 36 years. He was also the Tigers' second-leading scorer. Hodge is projected as a possible second-round NBA Draft pick in 2023.

At SCF, Beckmann also coached Isiah Dasher, who played for the St. Peter's Peacocks during their historic Elite 8 run during March Madness in 2022.

"I've been unbelievably lucky to recruit and coach some amazing players, both in college and going way back to when I coached high school and travel ball," Coach Beckmann said. "Ultimately, that's my motivation – the players. I'm motivated by pushing them to the next level and seeing their families and communities proud of their success. But most importantly, I love to see student-athletes achieve their dreams and be proud of themselves. I plan to continue that tradition as Head Coach at Independence. We're going to recruit and produce players that the college and community will be proud of."



Kittrell Works to Strengthen Business & Industry Partnerships

Matthew Kittrell joined the pirate family in the latter part of the Spring semester as the Senior Director of Industry and Employer Engagement at Fab Lab ICC. In this capacity, his primary objective is to establish and maintain strong connections between the institution and local businesses, industries, workforce development boards, chambers of commerce, and other relevant community organizations within the ICC service area.

Taylor Crawshaw, Vice President for Academic Affairs, expressed enthusiasm about the integration of Fab Lab ICC and industry partners under a single leadership role, stating, "ICC is thrilled to unify Fab Lab ICC and involve our industry partners

through this dedicated position. We anticipate expanding our services and seizing new opportunities."

Kittrell's responsibilities encompass spearheading initiatives that promote active involvement with industry stakeholders, including employers. Additionally, he will undertake the role of Carl D. Perkins Grant Coordinator.

Kittrell acknowledged the significance of this opportunity for Independence Community College in bridging the gap between education and industry, thereby increasing students' prospects of gaining practical experience in their respective fields. He emphasized his eagerness to engage with the community, inviting them to visit the Fab Lab and collaborate on tangible projects. He remarked on the Fab Lab's potential as a hub for idea-sharing, hands-on creation, and the exploration of the remarkable possibilities that arise when technology and creativity converge.



Phlebotomy Course Offered at Technical Campus

ICC announces a new Phlebotomy course for those interested in the healthcare industry. The course, divided into two sessions, will cover Phlebotomy Essentials and Phlebotomy Clinical Applications.

The first session, Phlebotomy Essentials, will take place every Monday and Wednesday from 8-9:20 AM, starting on August 14th and ending on October 6th. During this first 8 weeks, students will cover the didactic portion of the course.

The second session, Phlebotomy Clinical Applications, will take place every Monday and Wednesday from 8-9:20 AM, starting on October 9th and ending

on December 7th. During these second 8 weeks, students will have the opportunity to complete their clinical time at various doctor's offices and at the hospital.

Upon completion of both sessions, successful students will receive a certificate which can be used for employment in the healthcare industry.

The course provides a unique opportunity for those interested in pursuing a career in healthcare, specifically in Phlebotomy. Interested individuals can enroll in the course by contacting the local college's Admissions office.

UPCOMING EVENTS

June 15
Enrollment Day
1:00 pm - 4:00 pm

June 29
Enrollment Day
1:00 pm - 4:00 pm

July 7
New Student Orientation
9:00 am

June 29
Kids College - Animal Exploration
9:00 am - 11:00 am

July 3
Verizon Innovative Learning
Multi-Day Event

July 13
Enrollment Day
1:00 pm - 4:00 pm
5:00 pm - 7:00 pm

Kids College - Animal Exploration
1:00 pm - 3:00 pm

July 4
Independence Day
Campus Closed

-END OF REPORT-